

NDSEC PROJECTED PROFILE
FY 2022-23

Related Service Minutes																	
Hearing Itinerant Min/Wk				1879.6	330.0	420.0	295.0	75.0	0.0	181.0	280.0	157.5	139.1	2.0			
Vision Itinerant Min/Wk				190.5	80.0	27.5	35.0	6.0	17.0	0.0	0.0	10.0	5.0	10.0			
O & M Min/Wk				20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0			
APE - Min./Wk				1377.5	20.0	0.0	275.0	135.0	35.0	80.0	310.0	145.0	347.5	30.0			
Nursing Minutes				3097.5	25.0	905.0	310.0	465.0	0.0	10.0	460.0	570.0	332.5	20.0			
OT-Min./Wk				3533.1	505.4	130.0	549.6	296.6	327.9	334.6	443.8	175.3	661.7	108.3			
PT-Min./Wk				561.8	132.5	0.0	118.8	15.8	72.5	5.5	62.5	5.0	124.2	25.0			
SLP - Min/Wk				8260.0	917.5	165.0	1306.3	755.0	835.0	805.0	1055.0	981.3	1310.0	130.0			
SW - Min./Wk				6066.7	756.3	315.0	763.8	608.8	413.8	471.7	526.3	1025.0	1018.8	167.5			
NDSEC OFFICE																	
	FTE																
Executive Director	1.00																
Assistant Director	1.00																
Director of Business & Building Operations	1.00																
IST Program Consultants	3.00																
Coordinators	7.00																
Technology Coordinator	1.00																
Executive Assistant	1.00																
Asst.to Assistant Director	0.60																
Fiscal Assistant	1.00																
Payroll/Bookkeeper	1.00																
Student Data Entry Assistant	1.00																
Student Services Assistants	4.40																
Assistive Tech.	1.00																
Mobility Driver	1.00																
2022-2023 User Fee Agreements																	
					#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE
Aide				1.00	1.00	2.00		1.50		2.00	2.00	4.00	3.00	3.00	16.50	46.50	63.00
RBT/BCBA					1.00								2.00		3.00	3.00	6.00
Coordinator						0.80	0.55	0.80	0.60		0.60				3.35	4.20	7.55
APE				0.30		0.05	0.30	0.05	0.05	0.40			0.05		1.20	1.80	3.00
Nurse (1:1)/Program Nurses						1.50							1.00	2.00	4.50	2.50	7.00
Nurse (RN/Certified)						0.10	2.00								2.10	1.10	3.20
Occupational Therapist/COTA						0.60	1.00	0.60	0.40	1.00	0.05	0.25			3.90	3.90	7.80
Physical Therapist				0.60		0.20	0.05	0.05	0.05	0.40		0.05			1.40	1.40	2.80
Psychologist						0.30		0.60	0.50	1.40	0.40				3.20	1.50	4.70
Social Worker															0.00	6.50	6.50
Speech Pathologist						0.50		0.10	1.00				0.25		1.85	6.75	8.60
.05 = 60 min/week															41.00		