3frbud12.p 76-4	YELLOW MEDICINE EAST DISTRICT #2190	03/07/25	Page:1
05.25.02.00.00	BOARD MONTHLY REPORT (Date: 3/2025)		1:51 PM

2023-24	2024-25	2024-25	2024-25	2024-25	2024-25	2025-26
FY Activity	Original Budget	Budget Revisions	Revised Budget	FYTD Activity	FYTD %	Original Budget
11,251,666.13	10,759,040.00	387,710.00	11,146,750.00	6,434,253.03	57.72	0.00
494,505.97	501,600.00	20,700.00	522,300.00	223,358.90	42.76	0.00
515,811.89	492,590.00	-13,110.00	479,480.00	301,748.30	62.93	0.00
994,372.34	857,490.00	-2,360.00	855,130.00	802,868.86	93.89	0.00
4,954.51	4,000.00	0.00	4,000.00	2,500.00	62.50	0.00
178,377.78	178,555.00	-385.00	178,170.00	171,685.65	96.36	0.00
13,439,688.62	12,793,275.00	392,555.00	13,185,830.00	7,936,414.74	60.19	0.00
10,870,902.65	10,754,385.00	400,941.00	11,155,326.00	7,049,324.43	63.19	0.00
517,068.75	501,150.00	24,518.00	525,668.00	320,489.99	60.97	0.00
428,140.03	436,545.00	40,342.00	476,887.00	270,424.51	56.71	0.00
985,100.00	860,160.00	0.00	860,160.00	860,160.00	100.00	0.00
1,747.05	1,000.00	0.00	1,000.00	347.12	34.71	0.00
176,800.00	173,400.00	0.00	173,400.00	173,400.00	100.00	0.00
12,979,758.48	12,726,640.00	465,801.00	13,192,441.00	8,674,146.05	65.75	0.00
13,439,688.62	12,793,275.00	392,555.00	13,185,830.00	7,936,414.74	60.19	0.00
12,979,758.48	12,726,640.00	465,801.00	13,192,441.00	8,674,146.05	65.75	0.00
459,930.14	66,635.00	73,246.00	6,611.00	737,731.31	11,159.15	0.00
Profit	Profit	Loss	Loss	Loss		
	FY Activity 11,251,666.13	FY Activity Original Budget 11,251,666.13 10,759,040.00 494,505.97 501,600.00 515,811.89 492,590.00 994,372.34 857,490.00 4,954.51 4,000.00 13,439,688.62 12,793,275.00 10,870,902.65 10,754,385.00 517,068.75 501,150.00 428,140.03 436,545.00 985,100.00 860,160.00 1,747.05 1,000.00 12,979,758.48 12,726,640.00 13,439,688.62 12,793,275.00 12,979,758.48 12,726,640.00 459,930.14 66,635.00	FY Activity Original Budget Budget Revisions 11,251,666.13 10,759,040.00 387,710.00 494,505.97 501,600.00 20,700.00 515,811.89 492,590.00 -13,110.00 994,372.34 857,490.00 -2,360.00 4,954.51 4,000.00 0.00 178,377.78 178,555.00 -385.00 13,439,688.62 12,793,275.00 392,555.00 10,870,902.65 10,754,385.00 400,941.00 517,068.75 501,150.00 24,518.00 428,140.03 436,545.00 40,342.00 985,100.00 860,160.00 0.00 1,747.05 1,000.00 0.00 176,800.00 173,400.00 0.00 12,979,758.48 12,726,640.00 465,801.00 459,930.14 66,635.00 73,246.00	FY Activity Original Budget Budget Revisions Revised Budget 11,251,666.13 10,759,040.00 387,710.00 11,146,750.00 494,505.97 501,600.00 20,700.00 522,300.00 515,811.89 492,590.00 -13,110.00 479,480.00 994,372.34 857,490.00 -2,360.00 855,130.00 4,954.51 4,000.00 0.00 4,000.00 178,377.78 178,555.00 -385.00 178,170.00 13,439,688.62 12,793,275.00 392,555.00 13,185,830.00 10,870,902.65 10,754,385.00 400,941.00 11,155,326.00 517,068.75 501,150.00 24,518.00 525,668.00 428,140.03 436,545.00 40,342.00 476,887.00 985,100.00 860,160.00 0.00 170,000.00 176,800.00 173,400.00 0.00 173,400.00 12,979,758.48 12,726,640.00 465,801.00 13,185,830.00 12,979,758.48 12,726,640.00 465,801.00 13,192,441.00	FY Activity Original Budget Budget Revisions Revised Budget FYTD Activity 11,251,666.13 10,759,040.00 387,710.00 11,146,750.00 6,434,253.03 494,505.97 501,600.00 20,700.00 522,300.00 223,358.90 515,811.89 492,590.00 -13,110.00 479,480.00 301,748.30 994,372.34 857,490.00 -2,360.00 855,130.00 802,868.86 4,954.51 4,000.00 0.00 4,000.00 2,500.00 178,377.78 178,555.00 -385.00 178,170.00 171,685.65 13,439,688.62 12,793,275.00 392,555.00 13,185,830.00 7,049,324.43 517,068.75 501,150.00 24,518.00 525,668.00 320,489.99 428,140.03 436,545.00 40,342.00 476,887.00 270,424.51 985,100.00 860,160.00 0.00 1,000.00 347.12 176,800.00 173,400.00 0.00 173,400.00 173,400.00 12,979,758.48 12,726,640.00 465,801.00 13,185,830.00	FY Activity Original Budget Budget Revisions Revised Budget FYTD Activity FYTD % 11,251,666.13 10,759,040.00 387,710.00 11,146,750.00 6,434,253.03 57.72 494,505.97 501,600.00 20,700.00 522,300.00 223,358.90 42.76 515,811.89 492,590.00 -13,110.00 479,480.00 301,748.30 62.93 994,372.34 857,490.00 -2,360.00 855,130.00 802,868.86 93.89 4,954.51 4,000.00 0.00 4,000.00 2,500.00 62.50 178,377.78 178,555.00 -385.00 178,170.00 171,685.65 96.36 13,439,688.62 12,793,275.00 392,555.00 13,185,830.00 7,049,324.43 63.19 517,068.75 501,150.00 24,518.00 525,668.00 320,489.99 60.97 428,140.03 436,545.00 40,342.00 476,887.00 270,424.51 56.71 985,100.00 860,160.00 0.00 860,160.00 860,160.00 347.12 34.71

Number of Accounts: 1683

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