Executive Summary Prepared for Board of Trustees Meeting Tuesday, February 13, 2024 Denton ISD – Quarterly Growth Report 4Q23

Board Goal:

- IV. Parent & Community Involvement...In the pursuit of excellence, the district will:
 - work continuously with the community in planning and facility development

VI. Growth & Change ... In pursuit of excellence, the district will:

• review and adjust policies and procedures as appropriate to address the challenges of rapid growth and changing demographic characteristics while maintaining and enhancing our strong sense of community.

Purpose of Report:

Provide the Denton ISD Board of Trustees with an executive summary concerning the general DFW housing market, economic indicators, Denton I.S.D. residential activity and enrollment projections as of the 4th Quarter 2023 and its impact to the overall growth of the Denton ISD.

Objectives:

- Review general market & economic conditions.
- Review Denton ISD residential home sales.
- Review Denton ISD multi-family occupancy and sales.
- Identify high growth areas and impact on the district.
- Provide enrollment projections for elementary, middle & high school

Operational Impact:

The information provided by this report will give the Denton ISD Board of Trustees an understanding of trends in residential home sales, multi-family occupancies and growth in student population.

<u>Results:</u>

This information will assist the Board of Trustees and district staff in developing educational programming, attendance zones and placement of future school facilities.

Other Options:

NA