

# 2023-2024 CAPITAL IMPROVEMENTS | PROJECT UPDATES

## Completed Projects Approved by Board

Project Title	Identified Need	Initiation Date	Procurement Method	Cost Estimate	Action Timeline	Actual Cost	Completion Date
<b>Security Grant Compliance</b>	Window Film  JH Door Hardware	June 2023	Awaiting quotes NGS Awarded		Board made aware July 2023  Scheduled for Week after Thanksgiving  <i>All campuses complete</i>  <i>West End to be complete after renovation</i>	\$89k	Grant funded  All Complete with exception of West End
<b>Learning Center Renovation</b>	Space for growing CTE instructional Programs	Spring 2021	Competitive Procurement	1.7M	Approved GMP  Board Approved  March 2023 opened accept for Culinary		Anticipated March 2023  Final Payment Nov 2023
<b>BJHS HVAC</b>	Long Range Facility Plan	TASB Report Oct 2020	Competitive Procurement	\$650K TASB + Controls	Working With Architect Sept 2021	See below	Anticipated Jan 2023

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					Board Approved Jan 2022		Testing and balancing have 3 quotes  Approved by Board Dec 22  Project Completed Nov 2023 Final Payment
BJHS Roof	Long Range Facility Plan	TASB Report Oct 2020	Competitive Procurement	\$2.3M TASB  \$3.84M from Huckabee for HVAC and Roof with fees	Working with Architect Sept 2021  Board Approved Jan 2022	\$3.3M	Anticipated Jan 2023  Waiting close out June 2023 25 year warranty 2048  Final Payment Nov 2023
Final Payment has been made							

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In process Board Approved							
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OBP Roof	TASB Roof Leaks	Fall 2021	Cooperative Merit Roofing	\$800,000	Summer 2024	\$299k	Summer 2024
OBP HVAC	TASB	Fall 2021	CSP	\$300,000	Summer 2024		
OBI Roof Repair	Hail Damage March 2024		Emergency Repair (Board Approved 4-2-2024)		April 2024		
Admin Roof Replacement	Roof nearing end of life multiple leaks	March 2024	Cooperative Board approved JACO roofing	\$150 K	April 2024	\$117,300	May 2024
BISD Auction	Removal of unused items		Board Approved List March 2024		Auction Scheduled for April 27, 2024		May 2024

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Previously Discussed in Review Process (TBD)							
Project Title	Identified Need	Initiation Date	Procurement Method	Cost Estimate	Action Timeline	Actual Cost	Completion Date
JH Lock Change Outs	Security		Grant	25K	By Winter 23  Delayed by installer		Sched Dec 23  TBD
Future Items for Board to be aware (Information only)							
WE Renovations	Bond 2023	Jan 2023	CMAR	150000	GMP April 25, 2024	TBD	Summer 2024
JH Package A  Metal Building and civil	Bond 2023	Jan 2023	CMAR	42.5 M	Bidding to start April 2024	TBD	Jan 2026
Cost Estimates for HS proj.	Closure of Air Gaps Reconfigure LS Area Softball Field	Feb 2024	TBD	TBD	TBD	TBD	TBD