

Grounds Maintenance Services CSP 160428

May 24, 2016

SUMMARY:

This item requests approval of CSP 160428 Grounds Maintenance Services.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

The original contract for CSP 091112, was awarded on January 19, 2010. The first two year extension was approved on June 26, 2012. The second and final two year extension was approved on August 26, 2014.

BACKGROUND INFORMATION:

The District began outsourcing this service in 2005.

SIGNIFICANT ISSUES:

Proposals were submitted by three companies, I & E Services, Brightview Landscape Services and M.E.T Lawn Care. Each proposal was evaluated by the committee consisting of Paul Andress, Sam Henslee, Kathy Arrington and Cheryl Farmer. The annual cost for services for the 2015-2016 school year district wide is \$717,314.92. The recommended proposal for the 2016-2017 school year district wide is \$781,025.00. This is an increase of \$63,710.08. The recommended proposal includes mowing & maintenance of athletic fields at the MS and HS campuses, the addition of Braswell High School and Bell Elementary School, as well as minor changes at other facilities. Middle School #8, as well as any additional projects with substantial completion before June 30, 2018, will be added to this service and the price will be adjusted accordingly.

FISCAL IMPLICATIONS:

The cost will be borne by the Maintenance Department operating budget.

BENEFIT OF ACTION:

District is in compliance with bid laws and local procedures.

ALTERNATIVES:

The alternative would be for the District to add enough staff to maintain the entire District or reduce the number of facilities being outsourced.

OTHER COMMENTS:

None

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the highest ranked proposer, Brightview Landscape Services, be accepted as the awarded vendor for one term of two (2) years, with the option to extend the term, upon governing body approval, up to two additional terms of two years each. The proposed cost for the 2016-2017 school year is \$781,025.00.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Paul Andress, Executive Director of Maintenance and Operations
Kathy Arrington, Purchasing Agent
Cheryl Farmer, Assistant Purchasing Agent

ATTACHMENTS:

- Proposal Tabulation
- Proposal Ranking

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____