NORTH SLOPE BOROUGH SCHOOL DISTRICT



MEMORANDUM

TO:	Roxanne Brower, President Members of the School Board	
THROUGH:	Stewart McDonald, Superintendent	
FROM:	Kit Barnett, Acting Director of Maintenance and Operation	S
DATE:	May 6, 2019	
SUBJECT:	2019 CIP Projects – Facility Utilization Impacts	MEMO#: SB19-210 (Informational Item)

NSBSD Strategic Plan Goal:

4.0 Financial & Operational Stewardship: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

Issue Summary:

Below is a list of the projects that have a confirmed contractor and defined schedule for summer 2019 that impact facility utilization. The construction projects will require the facility to be closed to occupancy of any type for the duration of the summer. This includes: Office Staff, Teaching Staff, outside user groups, lunch/food programs, Borough activities, etc. The only allowable occupancy is construction and maintenance.

No facility use applications will be approved for the entire duration of the summer for these locations.

The Meade River Gym can possibly be used by local residents for activities such as night recreation, but all local activities would need to be coordinated with the Contractor.

Project Title:	Ipalook Elementary School Fire Alarm Renovation
Project Description:	Complete replacement of the original fire alarm system throughout the entire facility, to include new required voice evacuation notification in English and Iñupiaq.
Contract Manager:	NSB Capital Improvement Program Management Office
Contractor:	Premiere Electric
Design Firm:	Burkhart Croft RSA Engineering
Project Cost:	\$600,000

Project Title:	Meade River Renovation Phase 2
Project Description:	Interior renovation to existing facility, space changes to allow more classroom space and greater flexibility to existing spaces.
Contract Manager:	NSB Capital Improvement Program Management Office
Contractor:	Olgoonik Corporation

Project Cost: \$6.1 Million

As stated above, the Meade River Gym can possibly be used by local residents for activities such as night recreation, but all local activities would need to be coordinated with the Contractor.

NSBSD Projects

- 1) <u>Meade River Phase II Renovation</u>: Active, OC will be mobilizing to the site on approximately May 10. Project completion is currently scheduled for August of 2020.
- 2) <u>Barrow High School Traffic Project:</u> This project was bid, came in at a value much higher than expected. The direction was to add the scope of work to a future BHS Phase.
- 3) <u>RLSC Dorm</u>: This project was bid. Bid was higher than available funding (which was expected but William Glumac had intentions of funding the gap from a separate source)
- 4) <u>Ipalook Fire Alarm</u>: Active, contractor mobilizing to the site May 20, completion is scheduled for August 2019.
- 5) <u>Bus Barn Flooring Infill</u>: Construction Documents will be complete in approximately 2weeks. Very small project to correct floor in a single bay of the Bus Barn. No current bid schedule.
- 6) <u>M&O Server Cooling</u>: Construction Documents will be complete this week. Very small project to add cooling to the existing server room at M&O. No current bid schedule.
- 7) <u>Tikigaq Kitchen:</u> Project will replace the propane fired equipment. No PO was executed for design.
- 8) <u>NSB Educational Specifications:</u> Ongoing, but current deliverables have been limited. Awaiting additional direction.
- 9) <u>Barrow High School:</u> Phase I design is nearing completion. Project is expected to start bidding in approximately 2-weeks.

Not on the list is the sewer piping replacement at some of the School facilities. We are scheduled to have a meeting on this tomorrow.