



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Consideration for Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Director of Accounting

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: March 24, 2010

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2009-2010 budget by the Board of Trustees

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF MARCH, 2010

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
POLICE BA-10-09			
<u>EXPENDITURES</u>			
1990 51 XXX 99 000 66XX XX Security Cameras	\$ -	\$ 500,000.00	\$ 500,000.00
EXPENDITURE TOTAL	\$ -	\$ 500,000.00	\$ 500,000.00
<u>FUND BALANCE</u>			
1990 3590 Other Designations	\$ 2,215,000.00	\$ 1,715,000.00	\$ (500,000.00)
FUND BALANCE TOTAL	\$ 2,215,000.00	\$ 1,715,000.00	\$ (500,000.00)

To appropriate funds for the security cameras as a matching portion from the General Fund for the COPS - Secure of Schools grant. **A decrease in Designated Fund Balance of \$500,000. Requested by Mr. Samuel D. Flores - Director of Accounting.**