

Beaverton School District Financial Goals for 2011-12

The District will develop a budget to:

1. Ensure operation of core basic functions during extraordinary state fiscal revenue shortfalls
2. Support the outcomes of the District Goal and Strategic Plan for 2010-15
3. Maintain or rebuild a 5% fund balance in general fund by the end of the 2011-13 biennium
4. Increase efficiencies of District operations, programs and practices to offer the highest quality programs possible.

The budget process will:

1. Encourage participation from all sectors of the community
2. Communicate and clarify budget questions for the public
3. Include in-depth review of the following budget topics: grants, operations and facilities, and school cost centers
4. Review initiatives adopted by the district in prior years including a fiscal evaluation of the program