Levy Worksheet for 2025 Tax Levy

(Payable in 2026-2027 School Year)

Non-PTELL Districts

		Manual Entry
2024 Actual EAV		$ 269,951,453
Est. % Increase		6.3%
2025 Estimated EAV	*(Rate Setting)*	$ 286,953,809
Est. $ Increase		$ 17,002,356

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	*(manual entry)* 2024 ACTUAL EXTENSION	*(manual entry)* 2024 ACTUAL RATES	*(manual entry)* 2025 PROPOSED EXTENSION	*(manual entry)* 2025 PROPOSED RATES	*(manual entry)* 2025 PROPOSED LEVY	2025 PROPOSED $ INCREASE	2025 PROPOSED % INCREASE
Education	$ 9,175,109.98	3.3988	$ 9,985,992.55	3.4800	$ 9,985,992.55	$ 810,883	8.84%
O&M	$ 1,318,253.93	0.4883	$ 1,434,769.05	0.5000	$ 1,434,769.05	$ 116,515	8.84%
Transportation	$ 527,296.17	0.1953	$ 573,907.62	0.2000	$ 573,907.62	$ 46,611	8.84%
Working Cash	$ 131,817.29	0.0488	$ 143,476.90	0.0500	$ 143,476.90	$ 11,660	8.85%
IMRF	$ 360,007.26	0.1334	$ 400,000.00	0.1394	$ 400,000.00	$ 39,993	11.11%
Social Security	$ 360,007.26	0.1334	$ 1,000.00	0.0003	$ 1,000.00	$ (359,007)	-99.72%
Life Safety	$ 131,817.29	0.0488	$ 114,000.00	0.0397	$ 114,000.00	$ (17,817)	-13.52%
Tort	$ 1,199,988.20	0.4445	$ 1,199,988.00	0.4182	$ 1,199,988.00	$ (0)	0.00%
Special Ed.	$ 105,470.03	0.0391	$ 114,781.52	0.0400	$ 114,781.52	$ 9,311	8.83%
Lease	$ 131,817.29	0.0488	$ 143,476.90	0.0500	$ 143,476.90	$ 11,660	8.85%
Prior Year Adjustmen	$ -	0.0000					
TOTAL LEVY	$ 13,441,584.72	4.9793	$ 14,111,392.55	4.9177	**$ 14,111,392.55**	$ 669,807.83	104.98%
	(Total Extension) ***(oranges)***				***Balloon if desired*** ***(apples)***		***(apples/oranges)***

Not on Tax Levy Certificate - Discussion only

BONDS	$ 1,648,674.51	0.6107	$ 1,320,894.00	0.4603	$ 1,320,894.00	$ (327,780.51)	-19.88%

2024 Actual Total Tax Rate ***w/bonds***	5.5900	**2025 Estimated Total Tax Rate** ***w/bonds***	5.3780	**Estimated Difference in Total Tax Rate** ***w/bonds***	-0.2120