

E-Rate Eligible	AP/License Count	Total Project Cost	E-Rate Portion	District Portion
SHS	112	\$88,681.60	\$70,945.28	\$17,736.32
HJH	72	\$57,009.60	\$45,607.68	\$11,401.92
Gilbert	54	\$42,757.20	\$34,205.76	\$8,551.44
Hook	50	\$39,590.00	\$31,672.00	\$7,918.00
Chamberlin	64	\$50,675.20	\$40,540.16	\$10,135.04
Central	49	\$38,798.20	\$31,038.56	\$7,759.64
DAEP	3	\$2,375.40	\$1,900.32	\$475.08
Sub Total	404	\$319,887.20	\$255,909.76	\$63,977.44
Non E-Rate Eligible	AP/License Count	Total Project Cost	E-Rate Portion	District Portion
Admin	19	\$15,044.20	NA	\$15,044.20
Maintenance	2	\$1,583.60	NA	\$1,583.60
Transportation	1	\$791.80	NA	\$791.80
Technology	2	\$1,583.60	NA	\$1,583.60
VST Service	NA	\$12,795.49	NA	\$12,795.49
Sub Total	24	\$31,798.69	NA	\$31,798.69
Total	AP/License Count	Total Project Cost	E-Rate Portion	District Portion
	428	\$351,685.89	\$255,909.76	\$95,776.13