



# Wharton County Junior College

## Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Monday of the week before the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: February 21, 2017      Date of This Proposal: February 2, 2017

**SUBJECT:**

Approve the increase to board fees charged students living on campus from \$1,300.00 a semester to \$1,350.00 a semester beginning with the fall of 2017.

**RECOMMENDATION:**

Approve the increase to board fees charged students living on campus from \$1,300.00 a semester to \$1,350.00 a semester beginning with the fall of 2017.

**BACKGROUND/RATIONALE:**

The College contracts with a food service company to provide food preparation and service for our cafeteria and board students. This agreement is reviewed each January for adjustments. Great Western Dining has requested a 2.3% increase based on the cost of food away from home as calculated by the Department of Agriculture. Based on their request, the College would need to increase our 18 meal a week Board Plan from \$1,300.00 to \$1,350.00 a semester in order to keep the students charge in line with the College's expense for providing the board plan.

**Estimated Cost & Budgetary Support (how will this be paid for?): \$324,000.00**

Auxiliary Fund Budget for 2017 - 2018

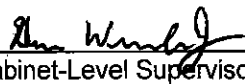

**RESOURCE PERSON(S) [name(s) and title(s)]:**

Bryce D. Kocian, Vice President of Administrative Services  
Gus Wessels Jr., Dean of Business Services  
Philip Wuthrich, Director of Purchasing

**SIGNATURES:**

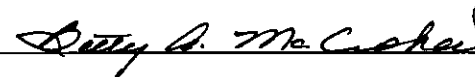
  
\_\_\_\_\_  
Originator

2-2-17  
Date

   
\_\_\_\_\_  
Cabinet-Level Supervisor

2/2/17  
Date

**PRESIDENT'S APPROVAL:**

  
\_\_\_\_\_  
Date

2-5-17  
Date