

**WOODBIDGE BOARD OF EDUCATION  
MONTH SUMMARY REPORT  
FOR THE MONTH ENDED 2-28-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,663,097	64,814	69,275	(4,462)
200	TOTAL BENEFITS	3,606,867	1,332,238	1,311,315	23,923
300	TOTAL PROFESS. SERVICES	534,168	187,876	260,479	(72,603)
400	TOTAL PROPERTY SERVICES	688,276	265,293	224,379	40,914
500	OTHER SERVICES	1,565,229	111,432	57,940	53,492
600	SUPPLIES & MATERIALS	371,543	138,654	151,654	(13,000)
700	TOTAL PROPERTY SERVICES	148,300	31,635	31,635	-
800	TOTAL DUES, FEES, MISC.	37,545	16,338	13,924	2,414
<b>TOTAL ADOPTED BUDGET</b>		<b>17,615,025</b>	<b>2,148,281</b>	<b>2,120,602</b>	<b>30,678</b>

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	190,400	(35,799)	-	(35,799)
510	TRANSPORTATION	258,091	(37,461)	7,500	(44,961)
560	TUITION SPECIAL ED	288,928	92,806	43,168	49,638
<b>SPECIAL EDUCATION CARVEOUT</b>		<b>737,419</b>	<b>19,546</b>	<b>50,668</b>	<b>(31,122)</b>

<b>SUMMARY</b>	
<b>Special Ed Surplus / (Deficit)</b>	<b>(31,122)</b>
<b>Under / (Over) Spending in OTHER programs</b>	<b>61,801</b>
<b>Total Surplus / (Deficit) Projected</b>	<b>30,678</b>