

Lakeview Public Schools  
 FY22 Original Budget  
 Approximations

Expenses				
Fund	FY20 Actuals	FY21 Orig	FY21 RVSD2	FY22 Orig
01-General	6.30.20	6.2.20	4.8.21	4.8.21
Districtwide	976,746	960,158	1,145,337	1,132,003
Elementary	3,184,177	3,476,798	3,334,935	3,427,371
Secondary	2,534,393	2,644,649	2,570,098	2,618,358
Transportation (Pro 760)	467,406	509,979	520,416	532,318
LTFM (Pro 865)	133,862	116,054	86,912	84,649
Operating Capital (Fin 302)	100,815	185,344	157,584	115,563
02-Food Service	444,634	425,425	404,226	426,453
04-Community Service	372,964	374,649	351,096	366,692
<b>Total for Operating Funds</b>	<b>8,214,998</b>	<b>8,693,056</b>	<b>8,570,604</b>	<b>8,703,407</b>
06-Building Construction	0	0	5,312,253	5,067,747
07-Debt Redemption	1,294,025	1,298,825	1,298,825	1,298,825
09-Trust	10,600	10,600	21,776	21,776
21- Student Activities	19,706	53,995	55,535	46,241
<b>Total for Nonoperating Funds</b>	<b>1,324,331</b>	<b>1,363,420</b>	<b>6,688,389</b>	<b>6,434,589</b>
<b>Total for all funds</b>	<b>9,539,328</b>	<b>10,056,476</b>	<b>15,258,993</b>	<b>15,137,996</b>

Revenues				
Fund	FY20 Actuals	FY21 Orig	FY21 RVSD2	FY22 Orig
	6.30.21	6.2.20	4.8.21	6.9.21
01,03,05	7,650,321	7,517,326	7,631,411	7,835,585
02	418,148	424,617	426,257	426,257
04	334,096	380,672	353,868	359,386
	<b>8,402,565</b>	<b>8,322,615</b>	<b>8,411,536</b>	<b>8,621,228</b>
06	0	0	10,510,000	20,000
07	1,307,532	1,286,021	1,286,021	1,283,206
09	19,912	10,510	10,510	16,686
21	37,912	53,661	48,104	48,104
	<b>1,365,356</b>	<b>1,350,192</b>	<b>11,854,635</b>	<b>1,367,996</b>
	<b>9,767,920</b>	<b>9,672,807</b>	<b>20,266,171</b>	<b>9,989,224</b>