



Ten Year Forecast by Braswell Feeder

Campus	Capacity	2018/19	Fall	ENROLLMENT PROJECTIONS									
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Bell Elementary School	740	817	678	666	703	714	727	731	715	712	717	723	718
Cross Oaks Elementary School	740	708	673	713	739	763	783	804	804	817	805	792	783
Paloma Creek Elementary School	740	807	676	707	717	711	712	716	710	699	702	709	707
Providence Elementary School	740	447	555	578	640	699	748	815	871	925	960	1,014	1,050
Savannah Elementary School	740	731	704	698	704	702	695	699	707	703	715	728	733
Union Park Elementary School	740	0	464	690	920	1,132	1,323	1,497	1,649	1,801	1,930	2,102	2,234
ELEMENTARY TOTALS	4,440	3,510	3,750	4,051	4,423	4,722	4,988	5,263	5,456	5,658	5,829	6,066	6,226
Elementary Absolute Change		191	240	301	372	298	267	274	193	202	171	237	159
Elementary Percent Change		5.75%	6.84%	8.04%	9.18%	6.74%	5.65%	5.50%	3.67%	3.70%	3.03%	4.07%	2.63%
Navo Middle School	1,181	985	991	1,039	1,048	1,076	1,097	1,185	1,265	1,366	1,431	1,433	1,451
Rodriguez Middle School	1,323	825	899	1,017	1,047	1,111	1,173	1,243	1,350	1,444	1,572	1,606	1,657
MIDDLE SCHOOL TOTALS	2,504	1,810	1,890	2,056	2,095	2,187	2,270	2,428	2,615	2,810	3,003	3,039	3,108
Middle School Absolute Change		212	80	166	39	92	83	158	187	195	193	36	69
Middle School Percent Change		13.27%	4.42%	8.78%	1.90%	4.39%	3.80%	6.96%	7.70%	7.46%	6.87%	1.20%	2.27%
Braswell High School	2,398	2,007	2,341	2,517	2,813	3,007	3,149	3,275	3,362	3,504	3,644	3,927	4,190
HIGH SCHOOL TOTALS	2,398	2,007	2,341	2,517	2,813	3,007	3,149	3,275	3,362	3,504	3,644	3,927	4,190
High School Absolute Change		251	334	176	296	194	142	126	87	142	140	283	263
High School Percent Change		14.29%	16.64%	7.52%	11.76%	6.90%	4.72%	4.00%	2.66%	4.22%	4.00%	7.77%	6.70%
Braswell Feeder TOTALS	9,342	7,327	7,981	8,624	9,331	9,916	10,407	10,966	11,433	11,972	12,476	13,032	13,524
Braswell Feeder Absolute Change		654	654	643	707	584	492	558	467	539	504	556	491
Braswell Feeder Percent Change		9.8%	8.9%	8.1%	8.2%	6.3%	5.0%	5.4%	4.3%	4.7%	4.2%	4.5%	3.8%

Yellow box = over capacity