

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar
December 16, 2024	<p>Goal 1: Student Achievement: Accelerate student learning to dramatically increase the number of students who perform on or above grade level.</p> <p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 3: Human Capital and Resources: Develop the capacity of every teacher and staff member to deliver rigorous, enriching learning experiences to every student and ensure safety of all.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.</p>

Agenda Item: Consider Ratification of McGraw Hill Science K-12 Adoption
<p>Summary:</p> <p>At the May 20, 2024 Board meeting, the Board of Trustees approved the curriculum materials and resources for the 2024-25SY exceeding \$50,000.</p> <p>The purchase for the McGraw Hill Science K-12 adoption was approved for \$237,127.50. Due to the addition of science kits for 3rd through 5th grade, and the addition of the Spanish edition for our students enrolled in the Dual Language program. The initial amount has increased and we are asking for the ratification and approval of the revised amount of \$290,806.16.</p>

Attachments:
None

Administrative Recommendation:
It is the recommendation of the Superintendent for the Board of Trustees to approve the increase for McGraw Hill Science K-12 curriculum for \$290,806.16.

Budget/Funding
General Operating Funds