



Dr. Joshua Garcia
Superintendent

Dr. Jeff Roberts
Assistant Superintendent
Human Resources &
Student Services

Amy Keith
Assistant Superintendent
Curriculum, Instruction, &
Accountability

Grant Miller
Chief of Finance &
Operations



**2024-2025 Final Budget Amendment
Expense**

August 25, 2025

KISD Board of Trustees

#1 – Fund 181/199 – Balance Out Functions

Account Number	Decrease	Increase
199.00.3611.00.000.0.00.000	\$935,000	
181.36.6119.24.001.0.91.000		\$150,000
199.13.6119.00.041.0.99.000		\$100,000
199.21.6119.44.923.0.23.000		\$50,000
199.31.6119.00.923.0.23.000		\$400,000
199.36.6494.00.001.0.99.000		\$50,000
199.52.6121.00.952.0.99.000		\$75,000
199.71.6512.00.999.0.99.000		\$75,000
199.81.6629.00.999.0.99.000		\$10,000
199.99.6213.00.703.0.99.000		\$25,000

#2 – Fund 199 – Copier Lease Adjustment

Account Number	Decrease	Increase
199.11.6269.01.999.0.99.000	\$73,332	
199.11.6269.95.999.0.99.000	\$18,259	
199.34.6269.00.800.0.99.000	\$1,680	
199.41.6269.02.750.0.99.000	\$1,680	
199.51.6269.02.999.0.99.000	\$1,680	
199.53.6269.00.966.0.99.000	\$5,522	
199.71.6512.01.999.0.99.000		\$90,762
199.71.6522.01.999.0.99.000		\$11,391

#3 – Fund 240 – Balance Out Functions

Account Number	Decrease	Increase
240.00.3611.00.001.0.00.000	\$125,000	
240.35.6395.00.999.0.99.000		\$125,000

#4 – Fund 599 – Balance Out Functions

Account Number	Decrease	Increase
599.00.3611.00.000.0.00.000	\$100,000	
599.71.6521.00.999.0.99.000		\$100,000

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Grant Miller". The signature is fluid and cursive, with the first name "Grant" being more prominent than the last name "Miller".

Grant Miller
Chief of Finance and Operations