

DATA AS OF 10/17/2014 9:00 AM

Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit		
2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	1,975,170
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	8,502
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	0
2013-14 Fnd 10 Levy Cert (13-14 Line 18, Src 211)	+	10,386,557
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	0
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0
2013-14 Aid Penalty for Over Levy (13-14 FINAL Rev Limit Worksheet)	-	0
2013-14 Penalty for Unspent Energy Exemption	-	0
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	609,526
Line 1 NET 2013-14 Base Revenue	=	11,760,703

*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: $(11+.4ss)+(12+.4ss)+(13+.4ss) / 3 =$ **1,286**

	2011	2012	2013
Summer fte:	23	23	27
% (40,40,40)	9	9	11
Sept fte:	1,305	1,278	1,245
Total fte	1,314	1,287	1,256

Line 6: Curr Avg: $(12+.4ss)+(13+.4ss)+(14+.4ss) / 3 =$ **1,263**

	2012	2013	2014
Summer fte:	23	27	25
% (40,40,40)	9	11	10
Sept fte:	1,278	1,245	1,235
Total fte	1,287	1,256	1,245

Line 10B: Declining Enrollment Exemption = **212,064**
 Average FTE Loss (Line 2 - Line 6, if > 0) = **23**
 X 1.00 = **23**
 X (Line 5, Maximum 2014-2015 Revenue per Memb) = **9,220.18**
 Non-Recurring Exemption Amount: **212,064**

Line 17: State Aid for Exempt Computers = **7,393**
 Line 17 = A X (Line 16 / C) (to 8 decimals)
 (Rounds to Dollar)

2014 Property Values (October 1, 2014 Values from DOR)		
A. 2014 Exempt Computer Property Valuation	Required	+ 907,600
B. 2014 TIF-Out Tax Apportionment Equalized Valuation		+ 1,368,311,517
C. 2014 TIF-Out Value plus Exempt Computers (A + B)		= 1,369,219,117

Computer aid replaces a portion of proposed Fund 10 Levy

2014-2015 Revenue Limit Worksheet

1. 2013-14 Base Revenue (Funds 10, 38, 41)	(from left)	11,760,703
2. Base Sept Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	1,286
3. 2013-14 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,145.18
4. 2014-15 Per Member Change (A+B)		75.00
A. Allowed Per Pupil Change (+\$.00/Member)	75.00	
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5. 2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,220.18
6. Current Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3)	(from left)	1,263
7. 2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	11,760,703
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	11,645,087	
B. Hold Harm Non-Recurr Exemption	115,616	
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service (if negative, include sign)	0	
C. Transfer of Territory (if negative, include sign)	0	
D. Federal Impact Aid Loss (2012-13 to 2013-14)	0	
E. Recurring Referenda to Exceed (If 2014-15 is first year)	0	<<Enter if not pre-filled
9. 2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)		11,760,703
10. Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)		214,802
A. Non-Recurring Referenda to Exceed 2014-15 Limit	0	<<Enter if not pre-filled
B. Declining Enrollment Exemption for 2014-15 (from left)	212,064	
C. Energy Efficiency Exemption for 2014-15	0	<<Enter if not pre-filled
D. Adjustment for Refunded or Rescinded Taxes for 2014-15	0	
E. Prior Year Open Enrollment (uncounted pupils)	2,738	
11. 2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		11,975,505
12. Total Aid to be Used in Computation (12A + 12B)		1,677,727
A. 2014-15 October 15 Certification of General Aid	1,677,727	
B. State Aid to High Poverty Districts (not all dists)	0	
REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		10,297,778
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	10,297,778
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	10,297,778	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210		(to Budget Rpt)
(A+B+C+D):	855,462	
15. Total Revenue from Other Levies		
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	709,462	
B. Community Services (Fnd 80 Src 210)	146,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	10,290,385	11,153,240
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	7,393
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget		10,290,385
<i>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</i>		
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)		11,145,847
<i>Line 19 is the total levy to be apportioned in the PI-401.</i>		
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)	Levy Rate =	0.00814569
		709,462

CELL COLOR KEY: Auto-Calc DPI Data District Enters

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

Tomahawk

5754

DPI Reconciliation	
Fund 10, PI-401	10,290,385
Fund 38, PI-401	0
Fund 41, PI-401	0
	10,290,385
Chargeback, PI-401	0
Fund 39, PI-401	709,462
Fund 80, PI-401	146,000
Fund 48/Other, PI-401	0
Total, PI-401	11,145,847
Computer Aid	7,393 <---- don't change
Results	
	0
	0
You have levied to your maximum.	
Total Non-Recurring Exemptions:	330,418
LEVIED Total Non-Recurring Exemptions:	330,418
(to be removed from subsequent year's base)	
Eligible carryover into subsequent year:	0

Revenue Limit-Related Categorical Aid for 2014-15

Remember to budget for revenue limit-related categorical Per-Pupil Aid. This aid does not appear in the Revenue Limit Computation, but districts will receive \$150 multiplied by Line 6 (Current 3-Year Average) of the 2014-15 Revenue Limit computation. Receipt of aid is NOT dependent on levying to the maximum as it was in a previous year. Per-Pupil Aid revenue is coded to Source 619. See <http://sfs.dpi.wi.gov/perpupil> for more information.