

**EXPENSE REPORT FOR BOARD
FEBRUARY 28, 2011**

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	6,020,632.52	18,419.66	11,846,805.00	50.98	42.75
12	INST. RESOURCES & MEDIA	115,200.75	7,772.10	236,410.00	52.02	43.19
13	CURRICULUM & INST.STF DEV	43,882.48	0.00	63,755.00	68.83	47.97
23	SCHOOL LEADERSHIP	545,765.20	81.98	1,164,643.00	46.87	48.28
31	GUIDANCE & COUNSELING	300,170.44	7,200.70	773,136.00	39.76	41.91
33	HEALTH SERVICES	83,126.69	82.85	173,782.00	47.88	45.03
34	PUPIL TRANSPORTATION	631,056.07	35,700.00	773,219.00	86.23	69.98
35	FOOD SERVICES	589,693.36	0.00	1,064,263.00	55.41	58.10
36	COCURR./EXTRACURR.ACTIV.	621,544.52	4,326.90	1,137,510.00	55.02	52.95
41	GENERAL ADMINISTRATION	335,183.23	550.00	656,848.00	51.11	61.71
51	PLANT MAINT. & OPERATIONS	1,042,117.80	3,377.51	2,829,532.00	36.95	38.48
52	SECURITY SERVICES	54,354.16	0.00	50,700.00	107.21	62.16
53	DATA PROCESSING SERVICES	174,000.90	0	331,237.00	52.53	40.56
71	DEBT SERVICES	1,449,600.00	0	1,464,500.00	98.98	96.14
81	FACILITIES ACQ. & CONSTRUCT.	767,708.16	0	3,000,000.00	25.59	27.44
	GRAND EXPENSE TOTALS	12,774,036	77,512	25,566,340	50.27	46.41