



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: February 15, 2016

AGENDA ITEM: Report - Additional Information & Data Reflecting South & North Locations for Elementary #5.

PRESENTER: Derek Citty, Superintendent

ALIGNS TO BOARD GOAL(S): All

BACKGROUND INFORMATION: On February 1, 2016 Trustees considered a real estate contract which would have designed a south location for elementary #5 if the contract was approved.

With the failure of the recommendation, Administration has begun the process of developing a Memorandum-of-Understanding with the Walsh development which would place the new elementary in that development. This item is reflected later in the agenda.

ADMINISTRATIVE CONSIDERATION(S): Since the meeting of February 1st, Trustees have sought follow-up information related to the overall school location decision. This information will be presented at this meeting which Trustees may wish to consider going forward.

A copy of the two slides requested is included with this synopsis. When reviewing this document the reader should know each of the two PowerPoint pages that follow are arranged similarly. Each is divided by the current four elementary boundary lines. There are five backgrounds on each slide which denote either a North Elementary #5 or South Elementary #5. Finally, there are “dots” of similar color that overlay the zone the child will land on in this first look at new attendance zones. For example, if a tan dot hovers over the tan Vandagriff zone, the student will stay at Vandagriff. If a tan dot hovers over a rose colored zone the student will move to the school in that zone.

It is very important to note that this is a “first blush” look at attendance zones. This work will come in September and, most certainly, will change as Trustees and the community take advantage of opportunities to study the new zones and adjust to meet the needs of the community. The community should not assume this decision is finalized. There is much work to do before Trustees vote on this decision in the fall. These slides are a demographic “best guess” for now. That is all.

Finally, Administration inquired of the demographers to confirm the estimated initial enrollment if the school was located north. That number is estimated to be 232

students. If the school is located south the beginning enrollment would be 476. The students “impacted” is described by the demographer as:

“North – You have to disregard students being moved to North since we have to populate a new campus. Which leaves 438 students who are being moved from their current campus to another campus in order to repopulate the students coming out of McCall and going to the North campus. Also keep in mind you could add another 10-15% to all numbers for 5th graders.

South – Again, you have to populate a new campus so you could disregard students going to South. So in that plan you really just have the 75 students being moved to Vandagriff from Stuard to repopulate after the move to the south. If you add in 5th grade then you get closer to 100.”

FISCAL NOTE: There is no known impact to the 2015-16 budget as this is a report and not an action item.

ADMINISTRATIVE RECOMENDATION: There is no recommendation related to this item as it is a report.