



MEMO

TO: Executive Board
FROM: Matt McDonald, Senior Director of Human Resources & Business/CSBO
DATE: June 3, 2026
RE: ESY Billing Rates 2026

A total of 343 students are enrolled in ESY this year. This is 19 more than last year (27 more than those enrolled at billing time last year).

The base tuition for each full-day student is \$1,473, an increase of \$47 over last year. This covers the cost of teaching and support staff, related services, and supplies and materials. A contractually agreed-upon hourly pay increase was implemented this year, accounting for the increase. Charges related to 1:1 TAs/CNAs and 1:1 RNs are individualized by district.

The average cost per student is \$1,569, an increase of \$45 per student over last year. The total ESY bill is \$538,120, including \$481,519 in general program expenses and \$56,601 in individualized district expenses.

Invoices for ESY will be sent to districts in June.