

ALEDO ISD 2019 BOND UPDATE



Board Meeting
December 12, 2022

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,344,595.27

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-1-21
 - TCO extended until 1-6-23
 - Emergency transfer switch equipment has arrived
 - Emergency transfer switch installation scheduled for 12-19-22
 - Expected closeout by 1-1-23

ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,565,112.41

Amount Obligated To Date: \$37,450,167.45

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Punch work on-going
 - MPC gym floor repairs completed and ready for basketball
 - Connector corridor and interior courtyard expected turnover 12-15-22

*Athletic Lockers have been delayed several times.
Partial delivery by 12-25-22.

ALEDO MIDDLE SCHOOL INTERIOR COURTYARD PROGRESS – 12-7-22



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$53,029,563.62

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Gyms released for basketball and competitions
 - Punch work on-going
 - Site work on-going

*Athletic Lockers have been delayed several times.

VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,741,567.57

Amount Obligated To Date: \$9,699,503.13

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

VANDAGRIFF ELEMENTARY SCHOOL

SCHEDULE UPDATE



- Schedule Update:
 - Punch work wrapping up over Winter Break
 - Closeout process on-going – expected final closeout by 1-31-23

EARLY CHILDHOOD ACADEMY (ECA) COST SUMMARY TO DATE



Project: Vandagriff Elementary Conversion to Elementary School

Grades: 1-4 Employee Daycare, Pre-K, Walk-in SPED, Itinerant Offices

Capacity: TBD

Bond 2019 Estimate: \$1,709,000.00

Budget: \$1,837,891.87

Amount Obligated To Date: \$1,822,740.67

Phase Completion: **planning, design, procurement, construction, warranty**

Square Footage: 53,003

Date Open: August 2022

EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE UPDATE



- Schedule Update:
 - Project Closed out on 9-29-22
 - Playground equipment installation scheduled for end of January.

QUESTIONS?



Questions?