


June 8, 2017

To: Board of Trustees

From: Dr. Hector Gonzales 
President

Re: Salary Increase

Administration recommends that the Board of Trustees approve the salary increase for employees as presented and discussed at the Budget Workshop on June 6, 2017. This increase represents 2 steps for all employees on a classified scale and comparable amounts for unclassified employees.

See attached information.

Provide funds for a salary increase in the amount of \$300,000 (1 step for 2016-2017 and 1 step for 2017-2018)

The information below provides the approximate amount for 1 step on each particular scale and a comparable amount for unclassified positions with increasing responsibility.

Classified Staff

Clerical	\$	355
Maintenance	\$	450
Food Service	\$	650
Daycare	\$	850
Security	\$	575

Classified Faculty

BA	\$	355
Masters	\$	500
PhD	\$	600
Allied Health		
A.D.N.	\$	480
BSN	\$	685
MSN	\$	800
PhD	\$	875

Unclassified

Staff	\$	350
Coordinators	\$	450
Advisors/Library	\$	460
Directors	\$	800
Deans	\$	1,000
VP DR/EP	\$	1,275
VP	\$	1,525
President		<u> </u>

* to be determined by Board