

BOARD MEMORANDUM

- TO: DR. MICHELLE CAVAZOS
- FROM: Dr. Ismael Gonzalez III
- CC: BOARD OF TRUSTEES Dr. Ismael Gonzalez III Penny Armstrong Dr. Michael Norris Deborah Garza Michael Thieme
- DATE: Monday, July 21, 2025
- SUBJECT: Consider Approval of the Budget Amendments

PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE

N/A

PRIOIRTY 2: HIGH PERFORMING AND ENGAGED WORKFORCE

N/A

<u>PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT</u> N/A

PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

4.1 Annually improve operational processes

BACKGROUND INFORMATION:

Type: Consent

N/A

RECOMMENDATION:

I request that the Board of Trustees consider approval of the budget amendments as submitted.

FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):

See Supporting Budget Amendments in Extra's.

BOARD RELATED POLICY:

N/A

ACTION ITEM SUGGESTED MOTION (if applicable):

N/A