

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|-----------------------------|--------|----------------|--------|----------------|-------|----------------|
| 100.512.0100.000.000.000 | SALARIES | 100.05 | \$3,922,457.00 | 103.05 | \$3,992,127.00 | 97.05 | \$3,997,994.00 |
| 100.512.0200.000.000.000 | BENEFITS | 0.00 | \$1,453,000.00 | 0.00 | \$1,396,300.00 | 0.00 | \$1,515,300.00 |
| 100.512.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$69,060.00 | 0.00 | \$100,460.00 | 0.00 | \$70,250.00 |
| 100.512.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$164,940.00 | 0.00 | \$126,240.00 | 0.00 | \$427,890.00 |
| 100.512.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$35,900.00 | 0.00 | \$50,000.00 |
| | SUBJECT: DISTRICTWIDE - 000 | 100.05 | \$5,609,457.00 | 103.05 | \$5,651,027.00 | 97.05 | \$6,061,434.00 |
| | PROGRAM: ELEMENTARY - 512 | 100.05 | \$5,609,457.00 | 103.05 | \$5,651,027.00 | 97.05 | \$6,061,434.00 |
| 100.515.0100.000.000.000 | SALARIES | 87.00 | \$4,026,200.00 | 87.00 | \$4,036,623.00 | 88.25 | \$4,269,735.00 |
| 100.515.0200.000.000.000 | BENEFITS | 0.00 | \$1,402,300.00 | 0.00 | \$1,363,800.00 | 0.00 | \$1,504,200.00 |
| 100.515.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$58,170.00 | 0.00 | \$67,270.00 | 0.00 | \$122,350.00 |
| 100.515.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$177,270.00 | 0.00 | \$263,700.00 | 0.00 | \$157,765.00 |
| 100.515.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$7,000.00 | 0.00 | \$102,300.00 | 0.00 | \$0.00 |

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| | | | | | | | |
|--------------------------|------------------------------|-------|----------------|-------|----------------|-------|----------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 87.00 | \$5,670,940.00 | 87.00 | \$5,833,693.00 | 88.25 | \$6,054,050.00 |
| | PROGRAM: SECONDARY - 515 | 87.00 | \$5,670,940.00 | 87.00 | \$5,833,693.00 | 88.25 | \$6,054,050.00 |
| 100.517.0100.000.000.000 | SALARIES | 17.50 | \$722,443.00 | 17.50 | \$706,239.00 | 17.75 | \$759,041.00 |
| 100.517.0200.000.000.000 | BENEFITS | 0.00 | \$271,000.00 | 0.00 | \$260,000.00 | 0.00 | \$283,100.00 |
| 100.517.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$3,070.00 | 0.00 | \$7,370.00 | 0.00 | \$3,900.00 |
| 100.517.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$17,010.00 | 0.00 | \$10,710.00 | 0.00 | \$46,995.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 17.50 | \$1,013,523.00 | 17.50 | \$984,319.00 | 17.75 | \$1,093,036.00 |
| | PROGRAM: ALTERNATIVE - 517 | 17.50 | \$1,013,523.00 | 17.50 | \$984,319.00 | 17.75 | \$1,093,036.00 |
| 100.519.0100.000.000.000 | SALARIES | 12.00 | \$545,618.00 | 12.00 | \$566,796.00 | 12.70 | \$612,371.00 |
| 100.519.0200.000.000.000 | BENEFITS | 0.00 | \$191,000.00 | 0.00 | \$185,000.00 | 0.00 | \$215,000.00 |
| 100.519.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$3,000.00 | 0.00 | \$0.00 |
| 100.519.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$14,000.00 | 0.00 | \$0.00 |
| 100.519.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$32,000.00 | 0.00 | \$0.00 |

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| FTE | Amount | FTE | Amount | FTE | Amount |

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|--------------------------|-----------------------------------|-------|----------------|-------|--------------|-------|----------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 12.00 | \$736,618.00 | 12.00 | \$800,796.00 | 12.70 | \$827,371.00 |
| | PROGRAM: TECHNICAL PROGRAM- - 519 | 12.00 | \$736,618.00 | 12.00 | \$800,796.00 | 12.70 | \$827,371.00 |
| 100.521.0100.000.000.000 | SALARIES | 18.50 | \$759,092.00 | 18.50 | \$731,923.00 | 18.50 | \$801,084.00 |
| 100.521.0200.000.000.000 | BENEFITS | 0.00 | \$283,000.00 | 0.00 | \$258,400.00 | 0.00 | \$303,000.00 |
| 100.521.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 18.50 | \$1,042,092.00 | 18.50 | \$995,323.00 | 18.50 | \$1,104,084.00 |
| | PROGRAM: EXCEPTIONAL CHILD - 521 | 18.50 | \$1,042,092.00 | 18.50 | \$995,323.00 | 18.50 | \$1,104,084.00 |
| 100.522.0100.000.000.000 | SALARIES | 2.00 | \$104,538.00 | 2.00 | \$104,138.00 | 2.00 | \$107,813.00 |
| 100.522.0200.000.000.000 | BENEFITS | 0.00 | \$35,000.00 | 0.00 | \$34,500.00 | 0.00 | \$37,900.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 2.00 | \$139,538.00 | 2.00 | \$138,638.00 | 2.00 | \$145,713.00 |
| | PROGRAM: PRESCHOOL - 522 | 2.00 | \$139,538.00 | 2.00 | \$138,638.00 | 2.00 | \$145,713.00 |
| 100.524.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$9,600.00 | 0.00 | \$6,000.00 |
| 100.524.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$10,600.00 | 0.00 | \$6,000.00 |
| | PROGRAM: GIFTED-TALENTED - 524 | 0.00 | \$0.00 | 0.00 | \$10,600.00 | 0.00 | \$6,000.00 |

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| FTE | Amount | FTE | Amount | FTE | Amount |

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|--------------------------|--------------------------------|------|--------------|------|--------------|------|--------------|
| 100.531.0100.000.000.000 | SALARIES | 1.00 | \$228,902.00 | 1.00 | \$243,852.00 | 1.00 | \$244,201.00 |
| 100.531.0200.000.000.000 | BENEFITS | 0.00 | \$36,000.00 | 0.00 | \$45,000.00 | 0.00 | \$43,600.00 |
| 100.531.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$13,000.00 | 0.00 | \$0.00 |
| 100.531.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$3,000.00 | 0.00 | \$0.00 |
| 100.531.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$46,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.00 | \$264,902.00 | 1.00 | \$350,852.00 | 1.00 | \$287,801.00 |
| | PROGRAM: INTERSCHOLASTIC - 531 | 1.00 | \$264,902.00 | 1.00 | \$350,852.00 | 1.00 | \$287,801.00 |
| 100.532.0100.000.000.000 | SALARIES | 0.00 | \$37,000.00 | 0.00 | \$40,500.00 | 0.00 | \$40,000.00 |
| 100.532.0200.000.000.000 | BENEFITS | 0.00 | \$25,000.00 | 0.00 | \$10,000.00 | 0.00 | \$21,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$62,000.00 | 0.00 | \$50,500.00 | 0.00 | \$61,000.00 |
| | PROGRAM: SCHOOL ACTIVITY - 532 | 0.00 | \$62,000.00 | 0.00 | \$50,500.00 | 0.00 | \$61,000.00 |
| 100.541.0100.000.000.000 | SALARIES | 0.22 | \$89,202.00 | 0.22 | \$94,702.00 | 0.22 | \$99,635.00 |

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|--------------------------|---|------|--------------|------|--------------|------|--------------|
| 100.541.0200.000.000.000 | BENEFITS | 0.00 | \$18,000.00 | 0.00 | \$18,800.00 | 0.00 | \$22,800.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.22 | \$107,202.00 | 0.22 | \$113,502.00 | 0.22 | \$122,435.00 |
| | PROGRAM: SUMMER SCHOOL - 541 | 0.22 | \$107,202.00 | 0.22 | \$113,502.00 | 0.22 | \$122,435.00 |
| 100.546.0100.000.000.000 | SALARIES | 1.00 | \$0.00 | 1.00 | \$17,615.00 | 1.00 | \$18,204.00 |
| 100.546.0200.000.000.000 | BENEFITS | 0.00 | \$1,000.00 | 0.00 | \$11,000.00 | 0.00 | \$10,700.00 |
| 100.546.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$2,680.00 | 0.00 | \$2,680.00 | 0.00 | \$350.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.00 | \$3,680.00 | 1.00 | \$31,295.00 | 1.00 | \$29,254.00 |
| | PROGRAM: DETENTION CENTER - 546 | 1.00 | \$3,680.00 | 1.00 | \$31,295.00 | 1.00 | \$29,254.00 |
| 100.611.0100.000.000.000 | SALARIES | 8.50 | \$390,242.00 | 8.50 | \$382,814.00 | 9.75 | \$483,159.00 |
| 100.611.0200.000.000.000 | BENEFITS | 0.00 | \$135,700.00 | 0.00 | \$106,000.00 | 0.00 | \$168,800.00 |
| 100.611.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$12,000.00 | 0.00 | \$19,000.00 | 0.00 | \$10,000.00 |
| 100.611.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$1,000.00 | 0.00 | \$13,500.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 8.50 | \$538,942.00 | 8.50 | \$521,314.00 | 9.75 | \$661,959.00 |
| | PROGRAM: ATTENDANCE, GUIDANCE, HEALTH - 611 | 8.50 | \$538,942.00 | 8.50 | \$521,314.00 | 9.75 | \$661,959.00 |

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| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 100.616.0100.000.000.000 | SALARIES | 5.00 | \$253,993.00 | 5.00 | \$255,339.00 | 5.00 | \$267,363.00 |
| 100.616.0200.000.000.000 | BENEFITS | 0.00 | \$87,000.00 | 0.00 | \$85,700.00 | 0.00 | \$91,900.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 5.00 | \$340,993.00 | 5.00 | \$341,039.00 | 5.00 | \$359,263.00 |
| | PROGRAM: SPECIAL SERVICES - 616 | 5.00 | \$340,993.00 | 5.00 | \$341,039.00 | 5.00 | \$359,263.00 |
| 100.621.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$48,500.00 | 0.00 | \$0.00 |
| 100.621.0200.000.000.000 | BENEFITS | 0.00 | \$1,000.00 | 0.00 | \$9,000.00 | 0.00 | \$0.00 |
| 100.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$257,000.00 | 0.00 | \$295,100.00 | 0.00 | \$270,000.00 |
| 100.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$61,000.00 | 0.00 | \$42,500.00 | 0.00 | \$0.00 |
| 100.621.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$10,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$319,000.00 | 0.00 | \$405,100.00 | 0.00 | \$270,000.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$319,000.00 | 0.00 | \$405,100.00 | 0.00 | \$270,000.00 |
| 100.622.0100.000.000.000 | SALARIES | 6.50 | \$165,112.00 | 6.50 | \$152,612.00 | 6.50 | \$155,000.00 |
| 100.622.0200.000.000.000 | BENEFITS | 0.00 | \$81,000.00 | 0.00 | \$69,000.00 | 0.00 | \$77,200.00 |

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| | | | | | | | |
|--------------------------|---|------|--------------|------|--------------|------|--------------|
| 100.622.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$6,100.00 | 0.00 | \$6,100.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 6.50 | \$252,212.00 | 6.50 | \$227,712.00 | 6.50 | \$232,200.00 |
| | PROGRAM: EDUCATION MEDIA - 622 | 6.50 | \$252,212.00 | 6.50 | \$227,712.00 | 6.50 | \$232,200.00 |
| 100.623.0100.000.000.000 | SALARIES | 4.25 | \$140,084.00 | 4.25 | \$125,534.00 | 5.75 | \$152,909.00 |
| 100.623.0200.000.000.000 | BENEFITS | 0.00 | \$59,000.00 | 0.00 | \$56,000.00 | 0.00 | \$71,600.00 |
| 100.623.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$178,700.00 | 0.00 | \$124,800.00 | 0.00 | \$250,000.00 |
| 100.623.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$35,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 4.25 | \$377,784.00 | 4.25 | \$341,334.00 | 5.75 | \$474,509.00 |
| | PROGRAM: INSTRUCTIONAL TECHNOLOGY - 623 | 4.25 | \$377,784.00 | 4.25 | \$341,334.00 | 5.75 | \$474,509.00 |
| 100.631.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$43,000.00 | 0.00 | \$35,000.00 | 0.00 | \$33,000.00 |
| 100.631.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$12,000.00 | 0.00 | \$14,000.00 | 0.00 | \$12,000.00 |
| 100.631.0700.000.000.000 | INSURANCE & JUDGEMENTS | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$55,000.00 | 0.00 | \$50,000.00 | 0.00 | \$45,000.00 |
| | PROGRAM: BOARD OF EDUCATION - 631 | 0.00 | \$55,000.00 | 0.00 | \$50,000.00 | 0.00 | \$45,000.00 |

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| | | | | | | | |
|--------------------------|--|-------|----------------|-------|----------------|-------|----------------|
| 100.632.0100.000.000.000 | SALARIES | 4.80 | \$290,791.00 | 4.80 | \$296,791.00 | 5.70 | \$369,768.00 |
| 100.632.0200.000.000.000 | BENEFITS | 0.00 | \$91,000.00 | 0.00 | \$110,000.00 | 0.00 | \$116,100.00 |
| 100.632.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$34,500.00 | 0.00 | \$39,000.00 | 0.00 | \$37,000.00 |
| 100.632.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$6,000.00 | 0.00 | \$9,000.00 | 0.00 | \$10,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 4.80 | \$422,291.00 | 4.80 | \$454,791.00 | 5.70 | \$532,868.00 |
| | PROGRAM: DISTRICT ADMINISTRATION - 632 | 4.80 | \$422,291.00 | 4.80 | \$454,791.00 | 5.70 | \$532,868.00 |
| 100.641.0100.000.000.000 | SALARIES | 26.75 | \$1,349,997.00 | 26.75 | \$1,354,497.00 | 26.25 | \$1,354,670.00 |
| 100.641.0200.000.000.000 | BENEFITS | 0.00 | \$456,000.00 | 0.00 | \$447,500.00 | 0.00 | \$464,200.00 |
| 100.641.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$10,500.00 | 0.00 | \$9,100.00 | 0.00 | \$0.00 |
| 100.641.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$3,800.00 | 0.00 | \$3,300.00 | 0.00 | \$0.00 |
| 100.641.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$1,800.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 26.75 | \$1,820,297.00 | 26.75 | \$1,816,197.00 | 26.25 | \$1,818,870.00 |
| | PROGRAM: SCHOOL ADMINISTRATION - 641 | 26.75 | \$1,820,297.00 | 26.75 | \$1,816,197.00 | 26.25 | \$1,818,870.00 |

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|--------------------------|--------------------------------------|------|--------------|------|--------------|------|--------------|
| 100.651.0100.000.000.000 | SALARIES | 6.00 | \$233,808.00 | 6.00 | \$236,808.00 | 6.00 | \$243,974.00 |
| 100.651.0200.000.000.000 | BENEFITS | 0.00 | \$89,000.00 | 0.00 | \$86,000.00 | 0.00 | \$92,800.00 |
| 100.651.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$3,000.00 | 0.00 | \$4,500.00 | 0.00 | \$3,000.00 |
| 100.651.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$3,000.00 | 0.00 | \$3,500.00 | 0.00 | \$5,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 6.00 | \$328,808.00 | 6.00 | \$330,808.00 | 6.00 | \$344,774.00 |
| | PROGRAM: BUSINESS OPERATIONS - 651 | 6.00 | \$328,808.00 | 6.00 | \$330,808.00 | 6.00 | \$344,774.00 |
| 100.656.0100.000.000.000 | SALARIES | 4.00 | \$214,242.00 | 5.00 | \$248,098.00 | 5.00 | \$273,024.00 |
| 100.656.0200.000.000.000 | BENEFITS | 0.00 | \$70,000.00 | 0.00 | \$79,000.00 | 0.00 | \$91,700.00 |
| 100.656.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$38,000.00 | 0.00 | \$0.00 |
| 100.656.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$232,700.00 | 0.00 | \$228,500.00 | 0.00 | \$210,000.00 |
| 100.656.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$1,000.00 | 0.00 | \$96,500.00 | 0.00 | \$70,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 4.00 | \$517,942.00 | 5.00 | \$690,098.00 | 5.00 | \$644,724.00 |
| | PROGRAM: ADMINISTRATIVE TECHNOLOGY - | 4.00 | \$517,942.00 | 5.00 | \$690,098.00 | 5.00 | \$644,724.00 |

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| | | 656 | | | | | | |
|--------------------------|------------------------------------|-----|-------|----------------|-------|----------------|-------|----------------|
| 100.661.0100.000.000.000 | SALARIES | | 32.50 | \$860,567.00 | 32.50 | \$812,567.00 | 31.00 | \$844,681.00 |
| 100.661.0200.000.000.000 | BENEFITS | | 0.00 | \$434,000.00 | 0.00 | \$405,500.00 | 0.00 | \$436,700.00 |
| 100.661.0300.000.000.000 | PURCHASED SERVICES | | 0.00 | \$785,000.00 | 0.00 | \$810,500.00 | 0.00 | \$813,000.00 |
| 100.661.0400.000.000.000 | SUPPLIES & MATERIALS | | 0.00 | \$100,000.00 | 0.00 | \$116,870.00 | 0.00 | \$120,000.00 |
| 100.661.0500.000.000.000 | CAPITAL OBJECTS | | 0.00 | \$0.00 | 0.00 | \$7,000.00 | 0.00 | \$0.00 |
| 100.661.0700.000.000.000 | INSURANCE & JUDGEMENTS | | 0.00 | \$170,000.00 | 0.00 | \$170,000.00 | 0.00 | \$180,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | | 32.50 | \$2,349,567.00 | 32.50 | \$2,322,437.00 | 31.00 | \$2,394,381.00 |
| | PROGRAM: BUILDINGS-CUSTODIAL - 661 | | 32.50 | \$2,349,567.00 | 32.50 | \$2,322,437.00 | 31.00 | \$2,394,381.00 |
| 100.663.0100.000.000.000 | SALARIES | | 1.50 | \$56,992.00 | 1.50 | \$61,641.00 | 1.50 | \$74,413.00 |
| 100.663.0200.000.000.000 | BENEFITS | | 0.00 | \$23,000.00 | 0.00 | \$22,000.00 | 0.00 | \$27,700.00 |
| 100.663.0300.000.000.000 | PURCHASED SERVICES | | 0.00 | \$500.00 | 0.00 | \$2,500.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 100.663.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$25,000.00 | 0.00 | \$25,000.00 | 0.00 | \$25,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.50 | \$105,492.00 | 1.50 | \$111,141.00 | 1.50 | \$127,113.00 |
| | PROGRAM: MAINTENANCE OTHER - 663 | 1.50 | \$105,492.00 | 1.50 | \$111,141.00 | 1.50 | \$127,113.00 |
| 100.664.0100.000.000.000 | SALARIES | 4.00 | \$134,484.00 | 4.00 | \$157,084.00 | 4.00 | \$169,897.00 |
| 100.664.0200.000.000.000 | BENEFITS | 0.00 | \$55,000.00 | 0.00 | \$62,000.00 | 0.00 | \$69,700.00 |
| 100.664.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$30,000.00 | 0.00 | \$47,000.00 | 0.00 | \$75,000.00 |
| 100.664.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$410,000.00 | 0.00 | \$400,000.00 | 0.00 | \$275,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 4.00 | \$629,484.00 | 4.00 | \$666,084.00 | 4.00 | \$589,597.00 |
| | PROGRAM: MAINTENANCE- SCHOOL BUILDINGS - 664 | 4.00 | \$629,484.00 | 4.00 | \$666,084.00 | 4.00 | \$589,597.00 |
| 100.665.0100.000.000.000 | SALARIES | 2.00 | \$48,236.00 | 2.00 | \$50,000.00 | 4.00 | \$104,564.00 |
| 100.665.0200.000.000.000 | BENEFITS | 0.00 | \$25,000.00 | 0.00 | \$23,000.00 | 0.00 | \$49,000.00 |
| 100.665.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$22,000.00 | 0.00 | \$25,000.00 | 0.00 | \$25,000.00 |
| 100.665.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$73,000.00 | 0.00 | \$50,000.00 | 0.00 | \$55,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2018-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|-------|----------------|-------|----------------|-------|----------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 2.00 | \$168,236.00 | 2.00 | \$148,000.00 | 4.00 | \$233,564.00 |
| | PROGRAM: MAINTENANCE-GROUNDS - 665 | 2.00 | \$168,236.00 | 2.00 | \$148,000.00 | 4.00 | \$233,564.00 |
| 100.667.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 |
| | PROGRAM: SECURITY - 667 | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 |
| 100.681.0100.000.000.000 | SALARIES | 54.00 | \$907,000.00 | 54.00 | \$910,500.00 | 53.00 | \$927,000.00 |
| | BENEFITS | 0.00 | \$370,000.00 | 0.00 | \$366,500.00 | 0.00 | \$387,000.00 |
| 100.681.0200.000.000.000 | | | | | | | |
| 100.681.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$78,000.00 | 0.00 | \$91,500.00 | 0.00 | \$52,000.00 |
| | SUPPLIES & MATERIALS | 0.00 | \$287,000.00 | 0.00 | \$314,000.00 | 0.00 | \$312,000.00 |
| 100.681.0400.000.000.000 | | | | | | | |
| | SUBJECT: DISTRICTWIIDE - 000 | 54.00 | \$1,642,000.00 | 54.00 | \$1,682,500.00 | 53.00 | \$1,678,000.00 |
| | PROGRAM: PUPIL TO SCHOOL TRANSPORTATION - 681 | 54.00 | \$1,642,000.00 | 54.00 | \$1,682,500.00 | 53.00 | \$1,678,000.00 |
| 100.682.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$110,000.00 | 0.00 | \$96,000.00 | 0.00 | \$90,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$110,000.00 | 0.00 | \$96,000.00 | 0.00 | \$90,000.00 |
| | PROGRAM: PUPIL ACTIVITY TRANSPORTATION - 682 | 0.00 | \$110,000.00 | 0.00 | \$96,000.00 | 0.00 | \$90,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018 To Date: 6/30/2018

| Account Number | Description | BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|--------------------------|---|------------------------|----------------|----------------|----------------|------------------------|----------------|
| | | FTE | Amount | FTE | Amount | FTE | Amount |
| 100.683.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$6,000.00 | 0.00 | \$0.00 |
| 100.683.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$8,000.00 | 0.00 | \$14,500.00 | 0.00 | \$10,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$8,000.00 | 0.00 | \$20,500.00 | 0.00 | \$10,000.00 |
| | PROGRAM: GENERAL TRANSPORTATION - 683 | 0.00 | \$8,000.00 | 0.00 | \$20,500.00 | 0.00 | \$10,000.00 |
| 100.810.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$100,000.00 | 0.00 | \$120,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$100,000.00 | 0.00 | \$120,000.00 | 0.00 | \$0.00 |
| | PROGRAM: CAPITAL ASSETS-STUDENT OCC - 810 | 0.00 | \$100,000.00 | 0.00 | \$120,000.00 | 0.00 | \$0.00 |
| 100.811.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$48,000.00 | 0.00 | \$30,000.00 | 0.00 | \$0.00 |
| 100.811.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$90,000.00 | 0.00 | \$60,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$48,000.00 | 0.00 | \$120,000.00 | 0.00 | \$60,000.00 |
| | PROGRAM: CAPITAL ASSETS -NON STUDENT OCC BLDG - 811 | 0.00 | \$48,000.00 | 0.00 | \$120,000.00 | 0.00 | \$60,000.00 |
| 100.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$1,510,000.00 | 0.00 | \$1,186,000.00 | 0.00 | \$1,615,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$1,510,000.00 | 0.00 | \$1,186,000.00 | 0.00 | \$1,615,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$1,510,000.00 | 0.00 | \$1,186,000.00 | 0.00 | \$1,615,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|------------------------------------|--------|-----------------|--------|-----------------|--------|-----------------|
| 100.950.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$1,000,000.00 | 0.00 | \$1,400,000.00 | 0.00 | \$800,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$1,000,000.00 | 0.00 | \$1,400,000.00 | 0.00 | \$800,000.00 |
| | PROGRAM: CONTINGENCY RESERVE - 950 | 0.00 | \$1,000,000.00 | 0.00 | \$1,400,000.00 | 0.00 | \$800,000.00 |
| | FUND: GENERAL FUND - 100 | 399.07 | \$27,324,000.00 | 403.07 | \$28,041,600.00 | 401.92 | \$28,804,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|--------------|------|--------------|------|--------|
| 235.621.0100.000.000.000 | SALARIES | 1.00 | \$55,500.00 | 1.00 | \$70,000.00 | 0.00 | \$0.00 |
| 235.621.0200.000.000.000 | BENEFITS | 0.00 | \$17,500.00 | 0.00 | \$19,000.00 | 0.00 | \$0.00 |
| 235.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$63,500.00 | 0.00 | \$56,000.00 | 0.00 | \$0.00 |
| 235.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$25,500.00 | 0.00 | \$25,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.00 | \$162,000.00 | 1.00 | \$170,000.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 1.00 | \$162,000.00 | 1.00 | \$170,000.00 | 0.00 | \$0.00 |
| 235.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | FUND: SCHOOL IMPROVEMENT GRANT(SIG) - 235 | 1.00 | \$167,000.00 | 1.00 | \$175,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|-----------------------------------|------|--------|------|-------------|------|-------------|
| 241.515.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$28,500.00 | 0.00 | \$33,000.00 |
| 241.515.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$4,100.00 | 0.00 | \$5,000.00 |
| 241.515.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$1,000.00 |
| 241.515.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$38,600.00 | 0.00 | \$44,000.00 |
| | PROGRAM: SECONDARY - 515 | 0.00 | \$0.00 | 0.00 | \$38,600.00 | 0.00 | \$44,000.00 |
| | FUND: DRIVER EDUCATION FUND - 241 | 0.00 | \$0.00 | 0.00 | \$38,600.00 | 0.00 | \$44,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 243.519.0100.000.000.000 | SALARIES | 0.00 | \$48,600.00 | 0.00 | \$52,650.00 | 0.00 | \$53,500.00 |
| 243.519.0200.000.000.000 | BENEFITS | 0.00 | \$9,800.00 | 0.00 | \$10,000.00 | 0.00 | \$10,800.00 |
| 243.519.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$20,200.00 | 0.00 | \$20,200.00 | 0.00 | \$38,100.00 |
| 243.519.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$16,000.00 | 0.00 | \$44,225.00 | 0.00 | \$23,400.00 |
| 243.519.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$26,500.00 | 0.00 | \$38,325.00 | 0.00 | \$30,800.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$121,100.00 | 0.00 | \$165,400.00 | 0.00 | \$156,600.00 |
| | PROGRAM: TECHNICAL PROGRAM- - 519 | 0.00 | \$121,100.00 | 0.00 | \$165,400.00 | 0.00 | \$156,600.00 |
| | FUND: PROFESSIONAL TECHNICAL - STATE - 243 | 0.00 | \$121,100.00 | 0.00 | \$165,400.00 | 0.00 | \$156,600.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 245.623.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$290,000.00 | 0.00 | \$284,000.00 | 0.00 | \$314,000.00 |
| 245.623.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$18,000.00 | 0.00 | \$20,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$290,000.00 | 0.00 | \$302,000.00 | 0.00 | \$334,000.00 |
| | PROGRAM: INSTRUCTIONAL TECHNOLOGY - 623 | 0.00 | \$290,000.00 | 0.00 | \$302,000.00 | 0.00 | \$334,000.00 |
| 245.656.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$45,000.00 | 0.00 | \$42,000.00 | 0.00 | \$42,000.00 |
| 245.656.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$25,000.00 | 0.00 | \$25,000.00 | 0.00 | \$50,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$70,000.00 | 0.00 | \$67,000.00 | 0.00 | \$92,000.00 |
| | PROGRAM: ADMINISTRATIVE TECHNOLOGY - 656 | 0.00 | \$70,000.00 | 0.00 | \$67,000.00 | 0.00 | \$92,000.00 |
| | FUND: PUBLIC SCHOOL TECHNOLOGY FUND - 245 | 0.00 | \$360,000.00 | 0.00 | \$369,000.00 | 0.00 | \$426,000.00 |

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To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|-------------|------|-------------|------|-------------|
| 246.515.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$12,000.00 | 0.00 | \$5,200.00 | 0.00 | \$4,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$12,000.00 | 0.00 | \$5,200.00 | 0.00 | \$4,000.00 |
| | PROGRAM: SECONDARY - 515 | 0.00 | \$12,000.00 | 0.00 | \$5,200.00 | 0.00 | \$4,000.00 |
| 246.621.0100.000.000.000 | SALARIES | 0.00 | \$2,000.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 246.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$34,000.00 | 0.00 | \$38,500.00 | 0.00 | \$15,000.00 |
| 246.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$1,000.00 | 0.00 | \$2,000.00 | 0.00 | \$2,500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$37,000.00 | 0.00 | \$41,500.00 | 0.00 | \$17,500.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$37,000.00 | 0.00 | \$41,500.00 | 0.00 | \$17,500.00 |
| 246.667.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$3,000.00 | 0.00 | \$1,000.00 | 0.00 | \$10,700.00 |
| 246.667.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$2,000.00 | 0.00 | \$6,000.00 | 0.00 | \$21,500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$5,000.00 | 0.00 | \$7,000.00 | 0.00 | \$32,200.00 |
| | PROGRAM: SECURITY - 667 | 0.00 | \$5,000.00 | 0.00 | \$7,000.00 | 0.00 | \$32,200.00 |
| | FUND: STATE SUBSTANCE ABUSE FUND - 246 | 0.00 | \$54,000.00 | 0.00 | \$53,700.00 | 0.00 | \$53,700.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|------------------------------|-------|--------------|-------|--------------|-------|--------------|
| 251.512.0100.000.000.000 | SALARIES | 22.75 | \$431,711.00 | 22.75 | \$463,611.00 | 23.50 | \$505,888.00 |
| 251.512.0200.000.000.000 | BENEFITS | 0.00 | \$237,800.00 | 0.00 | \$214,000.00 | 0.00 | \$243,800.00 |
| 251.512.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 22.75 | \$669,511.00 | 22.75 | \$678,611.00 | 23.50 | \$749,688.00 |
| | PROGRAM: ELEMENTARY - 512 | 22.75 | \$669,511.00 | 22.75 | \$678,611.00 | 23.50 | \$749,688.00 |
| 251.517.0100.000.000.000 | SALARIES | 1.25 | \$45,185.00 | 1.25 | \$65,785.00 | 1.25 | \$50,937.00 |
| 251.517.0200.000.000.000 | BENEFITS | 0.00 | \$17,500.00 | 0.00 | \$20,200.00 | 0.00 | \$19,200.00 |
| 251.517.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$15,500.00 | 0.00 | \$0.00 |
| 251.517.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$17,100.00 | 0.00 | \$0.00 |
| 251.517.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$19,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.25 | \$62,685.00 | 1.25 | \$137,585.00 | 1.25 | \$70,137.00 |
| | PROGRAM: ALTERNATIVE - 517 | 1.25 | \$62,685.00 | 1.25 | \$137,585.00 | 1.25 | \$70,137.00 |
| 251.611.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |

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Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|--------------|------|-------------|------|-------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | PROGRAM: ATTENDANCE, GUIDANCE, HEALTH - 611 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 251.621.0100.000.000.000 | SALARIES | 1.30 | \$72,604.00 | 1.30 | \$48,104.00 | 1.30 | \$50,825.00 |
| 251.621.0200.000.000.000 | TTL IA BENEFITS | 0.00 | \$26,700.00 | 0.00 | \$17,800.00 | 0.00 | \$18,800.00 |
| 251.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$800.00 |
| 251.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$1,000.00 | 0.00 | \$3,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.30 | \$100,304.00 | 1.30 | \$69,904.00 | 1.30 | \$70,425.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 1.30 | \$100,304.00 | 1.30 | \$69,904.00 | 1.30 | \$70,425.00 |
| 251.661.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | PROGRAM: BUILDINGS-CUSTODIAL - 661 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 251.720.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$2,000.00 | 0.00 | \$2,000.00 | 0.00 | \$0.00 |
| 251.720.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$10,500.00 | 0.00 | \$11,300.00 | 0.00 | \$10,350.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$12,500.00 | 0.00 | \$13,300.00 | 0.00 | \$10,350.00 |
| | PROGRAM: COMMUNITY SERVICES - 720 | 0.00 | \$12,500.00 | 0.00 | \$13,300.00 | 0.00 | \$10,350.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|-------|--------------|-------|--------------|-------|--------------|
| 251.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$22,000.00 | 0.00 | \$24,000.00 | 0.00 | \$26,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$22,000.00 | 0.00 | \$24,000.00 | 0.00 | \$26,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$22,000.00 | 0.00 | \$24,000.00 | 0.00 | \$26,000.00 |
| | FUND: TITLE I-A ESEA-IMPROVING BASIC PROGRAMS - 251 | 25.30 | \$867,000.00 | 25.30 | \$925,400.00 | 26.05 | \$926,600.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|------------------------------|------|-------------|------|-------------|------|-------------|
| 253.515.0100.000.000.000 | SALARIES | 0.50 | \$25,000.00 | 0.50 | \$25,000.00 | 0.00 | \$0.00 |
| 253.515.0200.000.000.000 | BENEFITS | 0.00 | \$8,400.00 | 0.00 | \$8,400.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.50 | \$33,400.00 | 0.50 | \$33,400.00 | 0.00 | \$0.00 |
| | PROGRAM: SECONDARY - 515 | 0.50 | \$33,400.00 | 0.50 | \$33,400.00 | 0.00 | \$0.00 |
| 253.522.0100.000.000.000 | SALARIES | 2.00 | \$50,500.00 | 2.00 | \$50,500.00 | 2.00 | \$54,700.00 |
| 253.522.0200.000.000.000 | BENEFITS | 0.00 | \$23,500.00 | 0.00 | \$23,500.00 | 0.00 | \$25,300.00 |
| 253.522.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$1,000.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 253.522.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$5,000.00 | 0.00 | \$9,000.00 | 0.00 | \$5,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 2.00 | \$80,000.00 | 2.00 | \$84,000.00 | 2.00 | \$85,000.00 |
| | PROGRAM: PRESCHOOL - 522 | 2.00 | \$80,000.00 | 2.00 | \$84,000.00 | 2.00 | \$85,000.00 |
| 253.541.0100.000.000.000 | SALARIES | 0.00 | \$50,000.00 | 0.00 | \$60,000.00 | 0.00 | \$60,000.00 |
| 253.541.0200.000.000.000 | BENEFITS | 0.00 | \$10,000.00 | 0.00 | \$10,000.00 | 0.00 | \$5,000.00 |
| 253.541.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|-------------|------|-------------|------|-------------|
| 253.541.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$15,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$60,000.00 | 0.00 | \$86,000.00 | 0.00 | \$65,000.00 |
| | PROGRAM: SUMMER SCHOOL - 541 | 0.00 | \$60,000.00 | 0.00 | \$86,000.00 | 0.00 | \$65,000.00 |
| 253.611.0100.000.000.000 | SALARIES | 1.00 | \$19,000.00 | 1.00 | \$34,000.00 | 1.00 | \$52,000.00 |
| 253.611.0200.000.000.000 | BENEFITS | 0.00 | \$10,600.00 | 0.00 | \$12,100.00 | 0.00 | \$17,100.00 |
| 253.611.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$1,000.00 | 0.00 | \$3,500.00 | 0.00 | \$600.00 |
| 253.611.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$4,000.00 | 0.00 | \$4,000.00 | 0.00 | \$2,300.00 |
| 253.611.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$4,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.00 | \$34,600.00 | 1.00 | \$57,600.00 | 1.00 | \$72,000.00 |
| | PROGRAM: ATTENDANCE,GUIDANCE,HEALTH - 611 | 1.00 | \$34,600.00 | 1.00 | \$57,600.00 | 1.00 | \$72,000.00 |
| 253.621.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 253.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$10,000.00 | 0.00 | \$10,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$10,000.00 | 0.00 | \$11,000.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$10,000.00 | 0.00 | \$11,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|--------------|------|--------------|------|--------------|
| 253.720.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| 253.720.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$4,000.00 | 0.00 | \$4,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$9,000.00 | 0.00 | \$9,000.00 | 0.00 | \$0.00 |
| | PROGRAM: COMMUNITY SERVICES - 720 | 0.00 | \$9,000.00 | 0.00 | \$9,000.00 | 0.00 | \$0.00 |
| 253.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$7,000.00 | 0.00 | \$7,000.00 | 0.00 | \$10,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$7,000.00 | 0.00 | \$7,000.00 | 0.00 | \$10,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$7,000.00 | 0.00 | \$7,000.00 | 0.00 | \$10,000.00 |
| | FUND: TITLE I-C ESEA MIGRANT FUND - 253 | 3.50 | \$234,000.00 | 3.50 | \$288,000.00 | 3.00 | \$232,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|----------------------------------|-------|--------------|-------|--------------|-------|--------------|
| 257.521.0100.000.000.000 | SALARIES | 18.00 | \$310,393.00 | 18.00 | \$329,393.00 | 19.00 | \$321,558.00 |
| 257.521.0200.000.000.000 | TTL 6B EXC CHILD BENEFITS | 0.00 | \$182,000.00 | 0.00 | \$180,000.00 | 0.00 | \$198,000.00 |
| 257.521.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$31,000.00 | 0.00 | \$22,000.00 | 0.00 | \$7,000.00 |
| 257.521.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 18.00 | \$523,393.00 | 18.00 | \$532,393.00 | 19.00 | \$526,558.00 |
| | PROGRAM: EXCEPTIONAL CHILD - 521 | 18.00 | \$523,393.00 | 18.00 | \$532,393.00 | 19.00 | \$526,558.00 |
| 257.541.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$0.00 |
| | PROGRAM: SUMMER SCHOOL - 541 | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$0.00 |
| 257.616.0100.000.000.000 | SALARIES | 4.75 | \$248,607.00 | 4.75 | \$276,607.00 | 4.75 | \$268,242.00 |
| 257.616.0200.000.000.000 | BENEFITS | 0.00 | \$80,000.00 | 0.00 | \$88,000.00 | 0.00 | \$87,200.00 |
| 257.616.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$11,000.00 | 0.00 | \$4,000.00 |
| 257.616.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$4,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance
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From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|-------|--------------|-------|--------------|-------|--------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 4.75 | \$328,607.00 | 4.75 | \$379,607.00 | 4.75 | \$359,442.00 |
| | PROGRAM: SPECIAL SERVICES - 616 | 4.75 | \$328,607.00 | 4.75 | \$379,607.00 | 4.75 | \$359,442.00 |
| 257.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| 257.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$10,000.00 | 0.00 | \$10,000.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$10,000.00 | 0.00 | \$10,000.00 | 0.00 | \$0.00 |
| 257.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$25,000.00 | 0.00 | \$26,000.00 | 0.00 | \$29,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$25,000.00 | 0.00 | \$26,000.00 | 0.00 | \$29,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$25,000.00 | 0.00 | \$26,000.00 | 0.00 | \$29,000.00 |
| | FUND: TITLE VI-B IDEA SPECIAL ED FUND - 257 | 22.75 | \$887,000.00 | 22.75 | \$950,000.00 | 23.75 | \$915,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|-------------|------|-------------|------|-------------|
| 258.522.0100.000.000.000 | SALARIES | 2.00 | \$26,000.00 | 2.00 | \$26,000.00 | 2.00 | \$26,000.00 |
| 258.522.0200.000.000.000 | PRESCHOOL BENEFITS | 0.00 | \$18,700.00 | 0.00 | \$18,700.00 | 0.00 | \$19,500.00 |
| 258.522.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 2.00 | \$44,700.00 | 2.00 | \$44,700.00 | 2.00 | \$46,000.00 |
| | PROGRAM: PRESCHOOL - 522 | 2.00 | \$44,700.00 | 2.00 | \$44,700.00 | 2.00 | \$46,000.00 |
| 258.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$1,300.00 | 0.00 | \$1,300.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$1,300.00 | 0.00 | \$1,300.00 | 0.00 | \$0.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$1,300.00 | 0.00 | \$1,300.00 | 0.00 | \$0.00 |
| | FUND: TITLE VI-B IDEA PRESCHOOL FUND - 258 | 2.00 | \$46,000.00 | 2.00 | \$46,000.00 | 2.00 | \$46,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|-------|--------------|-------|--------------|------|--------------|
| 260.621.0100.000.000.000 | SALARIES | 10.75 | \$151,000.00 | 10.75 | \$154,000.00 | 8.25 | \$123,000.00 |
| 260.621.0200.000.000.000 | BENEFITS | 0.00 | \$99,000.00 | 0.00 | \$101,000.00 | 0.00 | \$87,000.00 |
| 260.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$150,000.00 | 0.00 | \$355,000.00 | 0.00 | \$190,000.00 |
| 260.621.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 10.75 | \$400,000.00 | 10.75 | \$615,000.00 | 8.25 | \$400,000.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 10.75 | \$400,000.00 | 10.75 | \$615,000.00 | 8.25 | \$400,000.00 |
| | FUND: MEDICAID - 260 | 10.75 | \$400,000.00 | 10.75 | \$615,000.00 | 8.25 | \$400,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|-------------|------|-------------|------|--------|
| 261.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$23,000.00 | 0.00 | \$23,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$23,000.00 | 0.00 | \$23,000.00 | 0.00 | \$0.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$23,000.00 | 0.00 | \$23,000.00 | 0.00 | \$0.00 |
| | FUND: TITLE VI ESEA - INNOVATIVE PRACTICES FUND - 261 | 0.00 | \$23,000.00 | 0.00 | \$23,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--------------------------------------|------|-------------|------|-------------|------|-------------|
| 262.515.0100.000.000.000 | SALARIES | 3.50 | \$50,000.00 | 3.50 | \$46,000.00 | 2.85 | \$36,900.00 |
| 262.515.0200.000.000.000 | BENEFITS | 0.00 | \$28,000.00 | 0.00 | \$32,000.00 | 0.00 | \$25,100.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 3.50 | \$78,000.00 | 3.50 | \$78,000.00 | 2.85 | \$62,000.00 |
| | PROGRAM: SECONDARY - 515 | 3.50 | \$78,000.00 | 3.50 | \$78,000.00 | 2.85 | \$62,000.00 |
| | FUND: TITLE VI-B RURAL ED FUND - 262 | 3.50 | \$78,000.00 | 3.50 | \$78,000.00 | 2.85 | \$62,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|-------------|------|-------------|------|-------------|
| 263.519.0100.000.000.000 | SALARIES | 1.00 | \$18,300.00 | 1.00 | \$18,800.00 | 1.00 | \$19,000.00 |
| 263.519.0200.000.000.000 | BENEFITS | 0.00 | \$10,200.00 | 0.00 | \$10,100.00 | 0.00 | \$10,000.00 |
| 263.519.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,300.00 | 0.00 | \$0.00 |
| 263.519.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$16,500.00 | 0.00 | \$13,900.00 | 0.00 | \$23,000.00 |
| 263.519.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$10,000.00 | 0.00 | \$8,800.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.00 | \$55,000.00 | 1.00 | \$52,900.00 | 1.00 | \$52,000.00 |
| | PROGRAM: TECHNICAL PROGRAM- - 519 | 1.00 | \$55,000.00 | 1.00 | \$52,900.00 | 1.00 | \$52,000.00 |
| | FUND: PERKINS III PROFESSIONAL TECHNICAL ACT - 263 | 1.00 | \$55,000.00 | 1.00 | \$52,900.00 | 1.00 | \$52,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|-------------|------|-------------|------|-------------|
| 270.512.0100.000.000.000 | SALARIES | 1.20 | \$21,000.00 | 1.20 | \$20,000.00 | 1.20 | \$21,300.00 |
| 270.512.0200.000.000.000 | BENEFITS | 0.00 | \$12,200.00 | 0.00 | \$12,200.00 | 0.00 | \$12,300.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.20 | \$33,200.00 | 1.20 | \$32,200.00 | 1.20 | \$33,600.00 |
| | PROGRAM: ELEMENTARY - 512 | 1.20 | \$33,200.00 | 1.20 | \$32,200.00 | 1.20 | \$33,600.00 |
| 270.515.0100.000.000.000 | SALARIES | 0.50 | \$0.00 | 0.50 | \$6,000.00 | 0.65 | \$7,800.00 |
| 270.515.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$3,400.00 |
| 270.515.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$3,000.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.50 | \$3,000.00 | 0.50 | \$12,000.00 | 0.65 | \$11,200.00 |
| | PROGRAM: SECONDARY - 515 | 0.50 | \$3,000.00 | 0.50 | \$12,000.00 | 0.65 | \$11,200.00 |
| 270.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$5,000.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$5,000.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$5,000.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 270.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$800.00 | 0.00 | \$800.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$800.00 | 0.00 | \$800.00 | 0.00 | \$0.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$800.00 | 0.00 | \$800.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | |
|------------------------------------|------|-------------|------|-------------|------|-------------|
| FUND: TITLE III ESEA FED LEP - 270 | 1.70 | \$42,000.00 | 1.70 | \$46,000.00 | 1.85 | \$44,800.00 |
|------------------------------------|------|-------------|------|-------------|------|-------------|

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|------------------------------|------|-------------|------|-------------|------|-------------|
| 271.512.0100.000.000.000 | SALARIES | 0.50 | \$0.00 | 0.50 | \$21,500.00 | 0.00 | \$10,000.00 |
| 271.512.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$8,000.00 | 0.00 | \$2,000.00 |
| 271.512.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$7,000.00 | 0.00 | \$15,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.50 | \$7,000.00 | 0.50 | \$44,500.00 | 0.00 | \$12,000.00 |
| | PROGRAM: ELEMENTARY - 512 | 0.50 | \$7,000.00 | 0.50 | \$44,500.00 | 0.00 | \$12,000.00 |
| 271.515.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$10,000.00 |
| 271.515.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$2,000.00 |
| 271.515.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$7,000.00 | 0.00 | \$15,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$7,000.00 | 0.00 | \$15,000.00 | 0.00 | \$12,000.00 |
| | PROGRAM: SECONDARY - 515 | 0.00 | \$7,000.00 | 0.00 | \$15,000.00 | 0.00 | \$12,000.00 |
| 271.621.0100.000.000.000 | SALARIES | 0.00 | \$20,000.00 | 0.00 | \$20,000.00 | 0.00 | \$0.00 |
| 271.621.0200.000.000.000 | BENEFITS | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| 271.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$28,000.00 | 0.00 | \$43,000.00 | 0.00 | \$19,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2018 To Date: 6/30/2018

| Account Number | Description | BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|--------------------------|--|------------------------|--------|----------------|-------------|------------------------|--------|
| | | FTE | Amount | FTE | Amount | FTE | Amount |
| 284.621.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 1.50 | \$40,400.00 | 0.00 | \$0.00 |
| 284.621.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$15,500.00 | 0.00 | \$0.00 |
| 284.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$22,700.00 | 0.00 | \$0.00 |
| 284.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$9,200.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 1.50 | \$87,800.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$0.00 | 1.50 | \$87,800.00 | 0.00 | \$0.00 |
| | FUND: GEAR UP GRANT - 284 | 0.00 | \$0.00 | 1.50 | \$87,800.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2018-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2018

To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|-----------------------------------|-------|----------------|-------|----------------|-------|----------------|
| 290.710.0100.000.000.000 | SALARIES | 35.00 | \$554,100.00 | 35.00 | \$583,100.00 | 35.50 | \$601,100.00 |
| 290.710.0200.000.000.000 | BENEFITS | 0.00 | \$373,500.00 | 0.00 | \$366,500.00 | 0.00 | \$397,400.00 |
| 290.710.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$37,000.00 | 0.00 | \$37,000.00 | 0.00 | \$35,000.00 |
| 290.710.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$726,000.00 | 0.00 | \$1,061,000.00 | 0.00 | \$861,500.00 |
| 290.710.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$520,000.00 | 0.00 | \$370,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 35.00 | \$1,690,600.00 | 35.00 | \$2,567,600.00 | 35.50 | \$2,265,000.00 |
| | PROGRAM: FOOD SERVICES - 710 | 35.00 | \$1,690,600.00 | 35.00 | \$2,567,600.00 | 35.50 | \$2,265,000.00 |
| 290.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$164,400.00 | 0.00 | \$164,400.00 | 0.00 | \$165,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$164,400.00 | 0.00 | \$164,400.00 | 0.00 | \$165,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$164,400.00 | 0.00 | \$164,400.00 | 0.00 | \$165,000.00 |
| | FUND: FOOD SERVICE FUND - 290 | 35.00 | \$1,855,000.00 | 35.00 | \$2,732,000.00 | 35.50 | \$2,430,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|----------------|------|----------------|------|----------------|
| 310.911.0600.000.000.000 | DEBT RETIREMENT | 0.00 | \$1,325,000.00 | 0.00 | \$1,325,000.00 | 0.00 | \$1,360,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$1,325,000.00 | 0.00 | \$1,325,000.00 | 0.00 | \$1,360,000.00 |
| | PROGRAM: DEBT SERVICES-PRINCIPAL - 911 | 0.00 | \$1,325,000.00 | 0.00 | \$1,325,000.00 | 0.00 | \$1,360,000.00 |
| 310.912.0600.000.000.000 | DEBT RETIREMENT | 0.00 | \$585,000.00 | 0.00 | \$585,000.00 | 0.00 | \$544,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$585,000.00 | 0.00 | \$585,000.00 | 0.00 | \$544,000.00 |
| | PROGRAM: DEBT SERVICES-INTEREST - 912 | 0.00 | \$585,000.00 | 0.00 | \$585,000.00 | 0.00 | \$544,000.00 |
| 310.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$0.00 | 0.00 | \$1,371,800.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,371,800.00 | 0.00 | \$0.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$0.00 | 0.00 | \$1,371,800.00 | 0.00 | \$0.00 |
| | FUND: DEBT SERVICE FUND - 310 | 0.00 | \$1,910,000.00 | 0.00 | \$3,281,800.00 | 0.00 | \$1,904,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

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To Date: 6/30/2018

Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 320.911.0600.000.000.000 | DEBT RETIREMENT | 0.00 | \$115,000.00 | 0.00 | \$115,000.00 | 0.00 | \$120,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$115,000.00 | 0.00 | \$115,000.00 | 0.00 | \$120,000.00 |
| | PROGRAM: DEBT SERVICES-PRINCIPAL - 911 | 0.00 | \$115,000.00 | 0.00 | \$115,000.00 | 0.00 | \$120,000.00 |
| 320.912.0600.000.000.000 | DEBT RETIREMENT | 0.00 | \$11,000.00 | 0.00 | \$11,000.00 | 0.00 | \$10,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$11,000.00 | 0.00 | \$11,000.00 | 0.00 | \$10,000.00 |
| | PROGRAM: DEBT SERVICES-INTEREST - 912 | 0.00 | \$11,000.00 | 0.00 | \$11,000.00 | 0.00 | \$10,000.00 |
| | FUND: LONG TERM DEBT FUND - 320 | 0.00 | \$126,000.00 | 0.00 | \$126,000.00 | 0.00 | \$130,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|----------------|------|----------------|------|----------------|
| 420.810.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$775,000.00 | 0.00 | \$545,000.00 | 0.00 | \$591,500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$775,000.00 | 0.00 | \$545,000.00 | 0.00 | \$591,500.00 |
| | PROGRAM: CAPITAL ASSETS-STUDENT OCC - 810 | 0.00 | \$775,000.00 | 0.00 | \$545,000.00 | 0.00 | \$591,500.00 |
| 420.811.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$930,000.00 | 0.00 | \$925,000.00 | 0.00 | \$1,118,500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$930,000.00 | 0.00 | \$925,000.00 | 0.00 | \$1,118,500.00 |
| | PROGRAM: CAPITAL ASSETS -NON STUDENT OCC BLDG - 811 | 0.00 | \$930,000.00 | 0.00 | \$925,000.00 | 0.00 | \$1,118,500.00 |
| 420.950.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$100,000.00 | 0.00 | \$40,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$100,000.00 | 0.00 | \$40,000.00 | 0.00 | \$0.00 |
| | PROGRAM: CONTINGENCY RESERVE - 950 | 0.00 | \$100,000.00 | 0.00 | \$40,000.00 | 0.00 | \$0.00 |
| | FUND: PLANT FACILITY FUND - 420 | 0.00 | \$1,805,000.00 | 0.00 | \$1,510,000.00 | 0.00 | \$1,710,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Account Number

Description

| BEGINNING BUDGET 17-18 | | FY17-18 Budget | | BEGINNING BUDGET 18-19 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | |
|---------------------|--------|-----------------|--------|-----------------|--------|-----------------|
| Grand Total: | 506.07 | \$36,520,100.00 | 511.57 | \$39,747,200.00 | 506.17 | \$38,479,700.00 |
|---------------------|--------|-----------------|--------|-----------------|--------|-----------------|

End of Report