

2026-2027 Reductions for approval

TOTAL: \$998,000 for 2026-2027 School Year (flexibility for more if needed)

1. Online & CIS Contracts : \$45,000
 - a. Infinity (Online)
 - b. Bemidji State University (CIS)
2. 5.0 FTE - Certified Staff - \$350,000
 - a. 1.0 FACS Position
 - b. 1.0 Music Position
 - c. 1.0 High School Science Position
 - d. 1.0 Foreign Language (including Work Based Learning)
 - e. 1.0 Elementary Position
3. .5 FTE - School Counselor Position - \$50,000
4. 1.0 FTE - High School Custodial Position - \$45,000
5. "Freeze" on all curriculum purchases - \$100,000
6. Suspend all instructional supply purchases - \$73,000
7. Defunding all Extra-Curricular Activities - \$335,000

*3.88% fund balance to start the 2026-2027 School Year

*Students will be able to meet state graduation requirements.

Reduction Relief - "Successful referendum"

1. Fund Balance restored back to board policy (7% or higher)
2. Manageable class sizes
3. Sustain elective offerings
4. Sustain student support services
5. Sustain well maintained buildings and grounds
6. Provide adequate classroom supplies and materials for teachers
7. Offer a wide variety of extra-curricular activities that are not 100% fundraised.