



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 21, 2019

AGENDA ITEM: Consider Approval of Technology Equipment Purchase for Future Ready Aledo and Student Growth with 2015 Bond Funds

PRESENTER: Brooks Moore, Director of Technology

BACKGROUND INFORMATION:

- At the April 15, 2019 Board of Trustee meeting, district staff presented a report on Future Ready Aledo.
- In an effort to increase future readiness in our students, Aledo ISD is moving to an instructional technology model that will support student learning and development of 21st century learning skills, will increase students' access to technology for meaningful technology integration, and will promote opportunities for learning management system integration. This model is also designed to support and enhance the district-wide instructional focus. This instructional technology plan will require the addition of Chromebooks in classrooms, as well as additional Chromebook carts.
- To implement Future Ready Aledo, the District will purchase a cart of 30 Chromebooks for:
 - 5th grade at each elementary campus
 - Core content teams in grades 6-8
 - Dual enrollment and dual credit classes at Aledo High School and Daniel Ninth Grade campuses
- Thanks to our community's generous support of the Aledo Education Foundation, AEF has donated approximately \$30,000 to the District to support the meaningful integration of technology in our classrooms.
- In order to accommodate student growth and continue the district standard, the District is purchasing class sets of either five (5) iPads (K-2) or Chromebooks (3-12) for each new classroom for student use.
- The District will purchase a computer and iPad for each additional staff position recently approved by the Board of Trustees. Since we are entering the final year of a three-year lease agreement for staff laptops, we are not allowed to add additional laptops to our existing lease. Therefore, we will purchase these laptops from General Fund 199.

FISCAL INFORMATION:

As itemized on the following page, these technology equipment purchases will be paid with 2015 bond funds, \$248,350, and with 2018-2019 General Fund 199, \$69,175.

ATTACHMENTS:

Purchase of Technology Equipment Spreadsheet

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of technology equipment for Future Ready Aledo and student growth from Dell and Apple in the total amount of \$317,525 as presented.