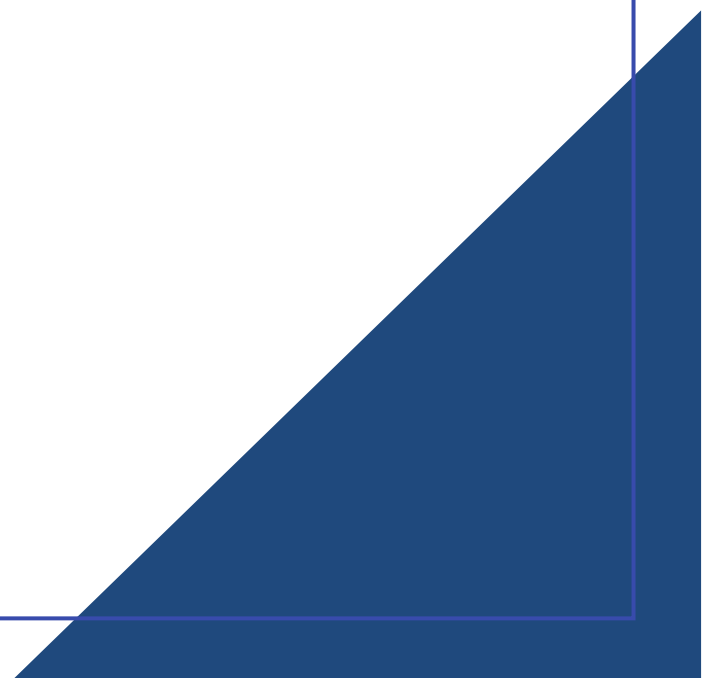
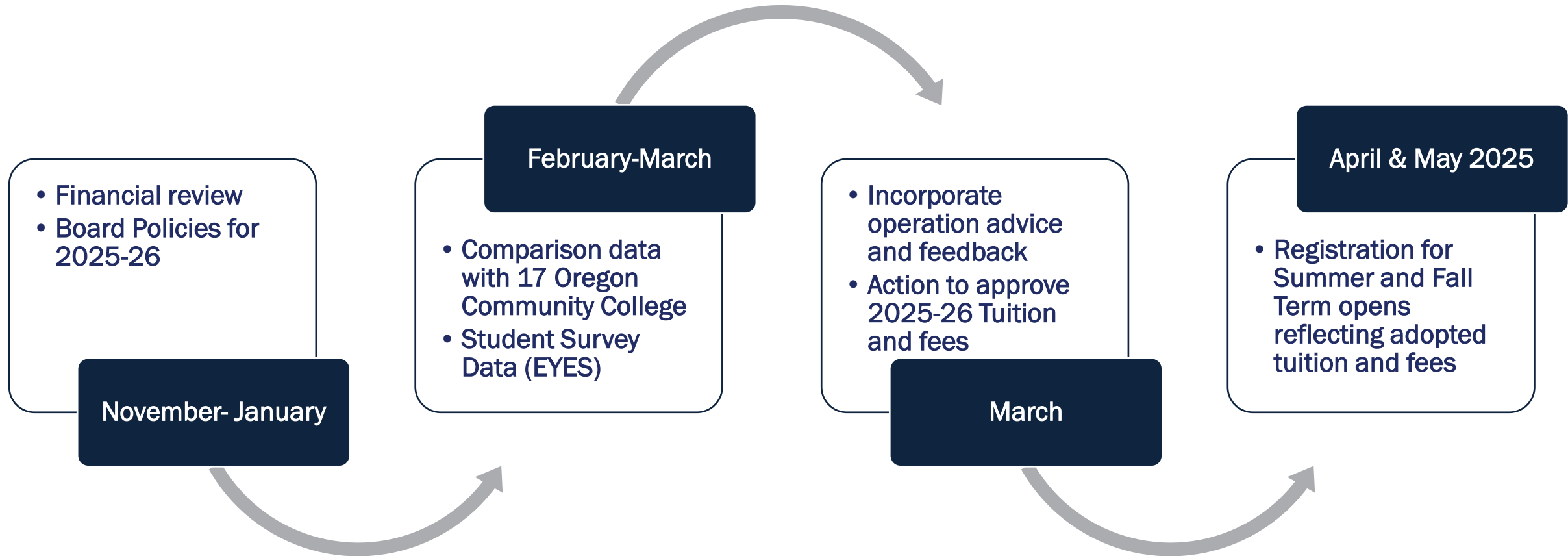


# **Tuition and Fees for FY 2025-26**

**Christy Owen, Dean of Business Services**



# Tuition and Fees in Budget Process



# Policies and Use for Tuition and Fees



**Oregon local budget law requirement for fee schedules and charges to be set in Budget Process**



**Course specific fees are separate to show cost of materials specific to courses where applicable**

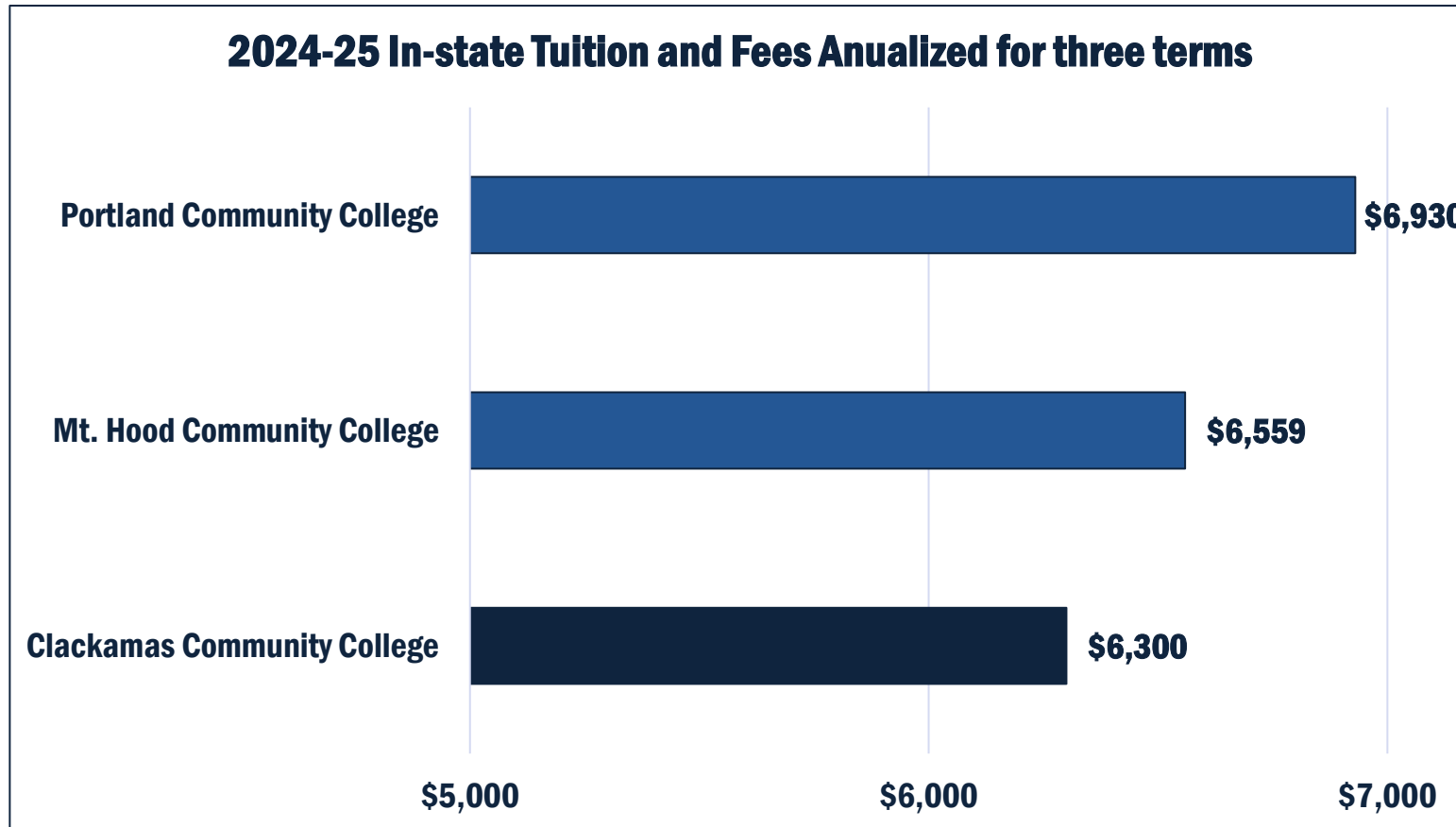


**Balance affordability for tuition and general fees with measured growth**



**Tuition has a more consistent growth component; course specific fees are specific to the consumable, and reflect market supply pricing (i.e. steel for welding)**

# 2024-25 Comparisons of Tuition and Fee Costs for 45 Credits



- ❖ Clackamas Community College is an average of 7% less than the two other Community Colleges in the Metro Region
- ❖ Clackamas Community College is the third lowest in cost when compared to the other 16 community colleges in the state of Oregon
  - ❖ Range of cost for 45 credits is a low of \$6,120 to a high of \$7,530
  - ❖ The statewide average cost for 45 credits is \$6,716

# FY 2025-26 Changes for Tuition and General Fees

**Increase tuition rate by 3.2% or \$4.00 per credit hour for instate tuition.**

- The FY 2025-26 instate tuition would be \$130.00 per credit hour

**Increase tuition rate 3.3%, or \$9.00 per credit hour for out-of-state tuition**

- The FY 2025-26 Out-of-state tuition would be \$311.00 per credit hour

## **Proposed Changes for General Fees**

- There are no proposed fee changes the General Student, Technology, or College Services Fees for FY 2025-26
- Recommending analysis in the second year of the two-year cycles to plan for future changes on an established schedule



**Questions &  
discussion**