

2025-26 SCHOOL YEAR

ITEM # 7.3

	<u>Preliminary</u>	<u>Revised</u>											<u>YTD</u>
	<u>24-25</u>	<u>Budget*</u>	<u>Budget</u>	<u>9/17/2025</u>	<u>10/3/2025</u>	<u>11/7/2025</u>	<u>12/5/2025</u>	<u>1/9/2026</u>	<u>2/6/2026</u>	<u>3/6/2026</u>	<u>4/3/2026</u>	<u>5/1/2026</u>	<u>Average</u>
CRES													
Kindergarten	62	60	0	55									55
First	64	62	0	56									56
Second	69	63	0	67									67
Third	76	68	0	65									65
Fourth	66	74	0	77									77
Fifth	86	67	0	72									72
Sixth	81	85	0	85									85
TOTAL ELEM.	504	479	0	477	0	0	0	0	0	0	0	0	477
Seventh	80	81	0	79									79
Eighth	74	77	0	77									77
Ninth	76	73	0	74									74
Tenth	69	75	0	78									78
Eleventh	70	66	0	70									70
Twelfth	68	67	0	74									74
TOTAL SEC.	437	439	0	452	0	0	0	0	0	0	0	0	452
DISTRICT TOTAL	941	918	0	929	0	0	0	0	0	0	0	0	929
Pupil Units:													
Elem at 1.0	504	479	0	477	0	0	0	0	0	0	0	0	477
Sec at 1.2	524	527	0	542	0	0	0	0	0	0	0	0	542
Total	1028	1006	0	1019	0	0	0	0	0	0	0	0	1019

3 Year Old - AM	11
3 Year Old - PM	8
4 Year Old - 3 days/week	26
4 Year Old - 5 days/week	23
Total	68