

CROSBY-IRONTON PUBLIC SCHOOLS  
PRELIMINARY BUDGET

2020-2021 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 12,894,869	\$ 13,727,076	\$ (832,207)
OPERATING CAPITAL	\$ 838,211	\$ 1,123,004	\$ (284,793)
Fund 11 - GRANTS	\$ 81,065	\$ 81,065	\$ -
STUDENT ACTIVITIES	\$ 125,520	\$ 137,755	\$ (12,235)
SCHOLARSHIPS	\$ 83,165	\$ 91,625	\$ (8,460)
FOOD SERVICE	\$ 591,946	\$ 628,967	\$ (37,021)
COMMUNITY SERVICE	\$ 418,514	\$ 463,957	\$ (45,443)
 TOTAL OPERATING FUNDS	 \$ 15,033,290	 \$ 16,253,449	 \$ (1,220,159)
 BUILDING CONSTRUCTION	 \$ 300,000	 \$ 3,450,000	 \$ (3,150,000)
DEBT REDEMPTION	\$ 2,320,011	\$ 2,235,583	\$ 84,428
OPEB IRREVOCABLE TRUST	\$ 100,000	\$ 141,432	\$ (41,432)
 TOTAL DISTRICT BUDGET	 \$ 17,753,301	 \$ 22,080,464	 \$ (4,327,163)