

Executive Summary

Discussion of Denton ISD Facility Planning

August 12, 2008

Board Goal: In pursuit of excellence, the district will:

- Work consistently with the community in planning and facility development
- Review and adjust policies and procedures effectively to address the challenges of rapid growth and changing demographic characteristics while maintaining and enhancing our strong sense of community
- Create and continuously modify strategies to mitigate increasing stresses on our children, our schools, and our community

Purpose of Report

The Board will continue to discuss facility planning.

Objectives

- Evaluate current prototypical school designs.
- Determine if any modifications to prototype designs are required.
- Discuss construction fiscal implications.
- Discuss design and construction timelines.
- Determine impact of prototype modifications to current rezoning boundaries.

Operational Impact

District is approaching 50 cent cap due to increase construction cost.
Permanent School Fund is capped; buy additional insurance for AAA guarantee.

Results

The Board will be asked to provide direction to staff regarding future DISD facilities capacity, prototype etc.

The Board will be specifically asked to provide direction on:

- 1) 2012 Anticipated Opening Date – 24 Month construction and 18-24 month design time required. Designing of High School #4 should begin Fall 2008 to meet 2012 opening.
- 2) Do we keep current 2000 student high school? If not, what size should it be?
- 3) Should it be constructed in phases?
- 4) What happens at other High School Campuses?
- 5) Is there a benefit in students who attend a middle school being able to attend the same high school? If so is it possible for DISD?