

**Alternate Comparison of 2016 Dollars in the Classroom
Excluding Transportation and Food Services
for Selected Tucson-area Districts**

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2016</i>	<i>National 2012</i>
Total Dollars	7,149	6,781	6,710	6,668	7,502	6,544	5,988	7,062	6,174	8,273	6,967	9,774
Classroom Dollars -- %	58.7%	61.1%	59.3%	56.9%	54.8%	53.7%	60.5%	62.2%	56.7%	53.1%	59.5%	66.5%
\$	4,194	4,143	3,977	3,796	4,108	3,517	3,622	4,395	3,500	4,394	4,145	6,495
Nonclassroom Dollars:												
Administration -- %	8.9%	12.8%	11.5%	13.9%	12.2%	11.6%	11.7%	14.9%	11.9%	16.5%	11.6%	11.9%
\$	636	866	773	930	914	760	700	1,051	736	1,364	806	1,160
Plant Operations -- %	16.0%	12.1%	15.5%	14.1%	14.7%	14.0%	16.0%	11.2%	13.9%	16.4%	13.5%	10.3%
\$	1,146	818	1,039	939	1,105	918	961	794	861	1,354	939	1,008
Student Support -- %	9.4%	9.0%	9.1%	7.6%	10.7%	10.1%	8.4%	10.4%	9.3%	8.0%	9.1%	6.1%
\$	675	613	612	508	810	663	505	731	569	662	633	594
Instruction Support -- %	7.0%	4.9%	4.6%	7.4%	7.5%	10.5%	3.3%	1.3%	8.2%	5.9%	6.4%	5.3%
\$	498	341	309	495	565	686	200	91	508	499	444	517