

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291

MEMO

To: Board of Education

From: Anthony Cozzi AC

RE: Long Range Facilities Plan -1st Draft

Date: February 13, 2019

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2020 – 2024. For clarity, fiscal year 2020 is for work that will occur in summer of 2019, as so forth. Please be advised that this is a first draft, and for some items, very preliminary. We will work throughout the upcoming weeks to secure pricing on all projects. In addition to the Univent and Controls project, which was bid through a cooperative, we are investigating the necessity for a bidding process for the Public Address System project. Whether publicly bid or not, we expect to bring that recommendation to you in the near future for approval. Since no other items planned for this summer are estimated to be above the dollar threshold for public bidding, we do not initially feel that there will be any others that require public bidding. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures. In addition to the PA System project noted above, the plan includes all significant, facilities-related items that were recommended and approved as part of the Safety Plan Review Committee's work.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization.

The category listing is also segregated into two groups: Repair/Replace/Preventative, which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement, which represents an improvement initiative without regard to useful life. Repair/Replace/Preventative is listed in green, while New Improvement is listed in orange.

Please call me with any questions or comments.

LINCOLN/ADMIN

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	<u>2019/20</u>	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
Lincoln	School/Admin	Dida:									
LIIICOIII	3CHOO!/Admin	ыug.									
	Roofs 1 and 2 at										
	Admin and 6 and 7 at Lincoln	M Di4	F-:-		Davida					0.50.000	
1	Ad Bldg/Supt exterior	Mod Bit	Fair	N/A	Replace	-	-	-	-	250,000	250,000
1	office door	Wood	Poor	N/A	Replace	_	5,000	_	_	_	5,000
		.,,,,,,		1477	, topiaco		0,000				0,000
	Univents, adjacent										
	cabinetry and control										
1	system upgrade	Metal	Fair	N/A	Upgrade	227,700					227,700
	Auditorium Stage				Replace to match west end with						
	doors - east end and		:		locking doors and						
	Room 17 exterior	Wood/glass/alu			mullion and replace						
1	doors	minum	Poor	N/A	for security	12,300	<u></u>	-	-	-	12,300
					Replace all						
					classroom keysets						
	0.64				with pushbutton per						
1 1	Safety - replace classroom keysets	Metal	Good	N/A	safety recommendations	5,200					5 000
1	ciassiooni keyseis	Metal	Good	IN/A	recommendations	5,200	-	-	-	-	5,200
					Install new PA						
					system and connect						
					to backup generator						
	Safety - new public				per safety						
1		Electrical	Poor	N/A	recommendations	92,000		-	-	-	92,000
1	Safety - additional	Clastria al	Cood	N/A	Add interior and	05.000					05.000
	security cameras	Electrical	Good	N/A	exterior cameras Upgrade to LED	25,000	-	-		-	25,000
	Safety - upgraded				after assessment of						
1	lighting	Electrical	Fair	N/A	lighting coverage	6,000	-	_	_	-	6,000
					Install interior and						
					exterior durable,						
					consistent room						
1	Safety - signage	Metal	N/A	Ņ/A	number signage.	2,000	_	-	-	-	2,000
1	Soffits and facia - Admin Bldg	Stone	Good	N/A	Scrape, Prime sealer	15,000	_	_			15 000
L	Muniti blug	SIGNE	Good	IN/A	Scalei	15,000	- 1		-	- 1	15,000

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Subtotal Lincoln/Admin

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2019/20	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
	1			1			ı				
1	Door 10 canopy	Construction	Poor	N/A	Correct deterioration	15,000	-	-	_	_	15,000
1	Fencing along Franklin Ave	Metal	Fair	N/A	Replace	_	_	10,000	-	_	10,000
1	Courtyard drainage	Concrete/ Asphalt/ Landscaping	Poor	N/A	Correct drainage in reading garden and divert towards Franklin	-	-	35,000		-	35,000
2	Student Desks	Metal	Poor	LIN9062	As needed	2,900	3,000	3,100	3,200	3,300	15,500
2	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,500	3,600	3,700	3,800	3,900	18,500
2	Classroom Furniture	Wood/Metal	N/A	N/A	As needed	20,000	2,000	2,000	2,000	2,000	28,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	3,000	3,000	3,000	3,000	3,000	15,000
3		Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	-	-	7,500	_	-	7,500
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	_	-	7,500		-	7,500
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	-	-	6,000	-	-	6,000
3	Windows	Metal	Fair	N/A	New gymnasium windows	-	30,000	-	<u>-</u>	-	30,000
3	Window - Admin Bldg	Wood/Double Hung	Poor	N/A	New windows	-	50,000	_	1	-	50,000
4	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field	-	_	40,000	-	-	40,000
5	Main entrance canopy	Construction	Good	N/A	Extend main entrance canopy to cover walk to play area for protection from weather	-		75,000	<u>-</u>	_	75,000
5	Auditorium flooring	Carpeting	Good	N/A	Replace auditorium carpeting	_	12,000	-	-	-	12,000
5	Auditorium seating	Metal	Fair	N/A	Replace seating as needed	14,000	_	_	-	-	14,000

<u>\$ 443,600</u> <u>\$ 108,600</u> <u>\$ 192,800</u> <u>\$ 12,000</u> <u>\$ 262,200</u> <u>\$ 1,019,200</u>

ROOSEVELT

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	ID	Recommendation	2019/20	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
Roosev	velt School:										
	Univents, adjacent cabinetry and control										
1	system upgrade	Metal	Fair	N/A	Upgrade	361,700	-	_	-	-	361,700
	Safety - replace				Replace all classroom keysets with pushbutton per safety						
1	classroom keysets	Metal	Good	N/A	recommendations	8,000	_	_	_	-	8,000
1	Safety - additional security cameras	Electrical	Good	N/A	Add interior and exterior cameras	10,000	_	_			10,000
	Safety - upgraded				Upgrade to LED after assessment of		-	-	-	-	
1	lighting Safety - upgrade and connect public address system to	Electrical	Fair	N/A	lighting coverage Upgrade and connect to backup generator per safety	2,000	_	-	-	-	2,000
1	backup generator	Electrical	Poor	N/A	recommendations	47,000	-	_	-	-	47,000
					Install interior and exterior durable, consistent room						
1	Safety - signage	Metal	N/A	N/A	number signage.	4,000	-	-	-	-	4,000
2	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,300	4,400	4,500	4 600	4.700	00.500
2		Metal		N/A	Replace 2 rms/Yr	4,300	4,400	4,500	4,600 4,600	4,700	22,500
<u></u>	Tagon Book Chair	in cui	, 001	14//	As needed to improve learning	4,500	4,400	4,500	4,000	4,700	22,500
2	Classroom Furniture	Metal	N/A	N/A	environment	15,000	3,000	3,000	3,000	3,000	27,000
2	Windows	Glass	Poor	N/A	Replace where needed	-	300,000	_	_	_	300,000
2		Metal	Fair	N/A	Replace as needed	10,000	5,000	5,000	5,000	5,000	30,000

Pict/

Subtotal Roosevelt

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2019/20	<u>2020/21</u>	2021/22	2022/23	2023/24	<u>Total</u>
3	Limestone wall and concrete apron	Stone	N/A	N/A	Repair broken limestone by Door 1 and repair missing concrete adjacent to apron of North lot	8,000	-	<u>-</u>	-	-	8,000
3	Wall pads in north gym	Padding	N/A	N/A	Add wall padding to remainder of gym	5,000	-	<u>-</u>		-	5,000
3	Fans and lighting in south gym	Electrical	Poor	N/A	Replace 1 ceiling fan and solve LED lighting issue.	5,000	-	-	-	-	5,000
3	Lighting in north gym	Electrical	Poor	N/A	Solve LED lighting issue.	5,000	-	-	-	-	5,000
4	Doors and frames -	Wood/Metal	Poor Poor	N/A	Repair wood panels on door 1, add hold open to 5th gr side of bridge, replace Jackson st door mullion, replace room 226 door and frame Replace band room doors	15,100 -	2,000	-	-	-	15,100 2,000
5	LLC to 5th Gr Hall. MPR hallway from stairs to security gate. Stairway C	Tile	Fair	N/A	Replace VCT	-	18,000	-	_	-	18,000

<u>\$ 504,400</u> <u>\$ 336,800</u> <u>\$ 17,000</u> <u>\$ 17,200</u> <u>\$ 17,400</u> <u>\$ 892,800</u>

WILLARD

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	ID	Recommendation	2019/20	<u>2020/21</u>	2021/22	2022/23	2023/24	<u>Total</u>
Willard	School:										
			T	I		1	I				1
	Univents, adjacent cabinetry and control					400 500					400 500
1	system upgrade	Metal	N/A	N/A	Upgrade Replace all	408,500	-	-	-	-	408,500
1	Safety - replace	Metal	Good	N/A	classroom keysets with pushbutton per safety recommendations	6,100	_	_	_	-	6,100
	l classicom najecto		-			3,.33					-,
	Safety - new public				Install new PA system and connect to backup generator per safety						
1	address system	Electrical	Poor	N/A	recommendations	86,000	-	-	-	-	86,000
	Safety - additional	Electrical	Cood	NI/A	Add interior and exterior cameras	27,000	_	_	_	_	27,000
11	security cameras	Electrical	Good	N/A	Upgrade to LED	27,000		~	-	-	27,000
1	Safety - upgraded lighting	Electrical	Fair	N/A	after assessment of lighting coverage	2,000	_	-	-	<u>-</u>	2,000
					Install interior and exterior durable, consistent room						
1	Safety - signage	Metal	N/A	N/A	number signage.	2,000	-	-	-	_	2,000
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,500	4,600	4,700	4,800	4,900	23,500
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,400	3,500	3,600	3,700	3,800	18,000
) A / 1/1 / - (- 1	N1/A	.	As needed to improve learning	00.000	0.000	2 000	2.000	2.000	20,000
2	Classroom Furniture	Wood/Metal	N/A	N/A	environment Replace as needed	20,000	2,000	2,000	2,000	2,000	28,000
2	Window treatments	Metal	Fair	N/A	in phases	10,000	2,000	2,000	2,000	2,000	18,000
3	Gang bathroom	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls	-	9,000	_	-	-	9,000
				*							

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2019/20	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
			1	1							T
	Bathroom wall/floor				Replace with new in						
3	tile and cabinetry	Ceramic/wood	Poor	N/A	W1, W2, and W3	15,000	_	_	_	_	15,000
3	2nd floor hallway	VCT	Fair	N/A	Replace VCT	40,000	-	-	-	_	40,000
	Area of Asphalt - Staff				Sealcoating/striping						
3	parking lot	Asphalt	N/A	N/A	(every 4 years)	-	-	-	5,000	-	5,000
	Area of Asphalt - Play				Sealcoating/striping						
3	area	Asphalt	N/A	N/A	(every 4 years)	-	-	-	8,000	-	8,000
					Paint in phases: Year 1 - 2nd floor classrooms, 2nd						
			:		floor hallway and upper portion of stairway N. Year 2 -						
					1st floor classrooms, 1st floor hallway, 1st						
İ					and 2nd floor						
	D			l	bathrooms and						
4	Painting	Paint	Fair	N/A	auditorium	45,000	-	_	-	-	45,000
	Classroom ceiling,				Replace acoustical ceiling tiles with drywall in N2, N3,						
4	soffits and facia	Drywall	Poor	N/A	N7. N8	15,000	_	_	_	_	15,000
· · · · · · · · · · · · · · · · · · ·					Replace acoustical ceiling tiles with	10,000					10,000
1	Hallway ceiling, soffits and facia	D=====	D	N1/A	drywall in west wing			00.000			
4	jand facia	Drywall	Poor	N/A	hallway	-	-	20,000	-	-	20,000
					Poplace auditorium						
5	Auditorium flooring	Carpeting	Fair	N/A	Replace auditorium carpeting	_	12,000	<u>-</u>			10,000
—	Auditorium nooming	Carpenny	II all	IN/A	Replace seating as	-	12,000		-	-	12,000
5	Auditorium seating	 Metal	Fair	N/A	needed	14,000	_	_	_	_	14,000
	2nd floor locker		. an	14/11	1100000	14,000	_				14,000
5	hardware	Metal	Fair	N/A	Replace as needed	<u>.</u>	4,000	_	-	-	4,000
Subtotal	Willard					\$ 698,500	\$ 37,100	\$ 32,300	\$ 25,500	\$ 12,700	\$ 806,100

ALL BUILDINGS (BY CATEGORY)

Pict/ 2022/23 Priority Bldg Condition <u>ID</u> 2019/20 2020/21 2021/22 <u>Total</u> <u>Improvement</u> <u>Material</u> Recommendation 2023/24 1. ROOFING Roofs 1 and 2 at Admin and 6 and 7 at Lincoln Mod Bit Fair N/A Replace 250,000 250,000 **Subtotal - Roofing** 250,000 250,000 2. PLUMBING **Subtotal - Plumbing**

3. EXTERIOR CONSTRUCTION

1025		Ad Bldg/Supt exterior										
1	L	office door	Wood	Poor	N/A	Replace	- 1	5,000				5,000
1	L	Door 10 canopy	Construction	Poor	N/A	Correct deterioration	15,000				-	15,000
-51-7		Safety - additional				Add interior and						
1	L	security cameras	Electrical	Good	N/A	exterior cameras	25,000		-	-	4	25,000
		Safety - additional	THE WORLD		74-14	Add interior and						
1	R	security cameras	Electrical	Good	N/A	exterior cameras	10,000	-	-	4		10,000
		Safety - additional				Add interior and						
1	W	security cameras	Electrical	Good	N/A	exterior cameras	27,000	-			+	27,000
						Upgrade to LED after						
		Safety - upgraded				assessment of lighting						
1	L	lighting	Electrical	Fair	N/A	coverage	6,000				- 1	6,000
						Upgrade to LED after						
		Safety - upgraded				assessment of lighting						
1	R	lighting	Electrical	Fair	N/A	coverage	2,000	-	-		-	2,000
						Upgrade to LED after						
		Safety - upgraded				assessment of lighting						
1	W	lighting	Electrical	Fair	N/A	coverage	2,000	- 1	Part House	-	- 1	2,000
2	R	Windows	Glass	Poor	N/A	Replace where needed	-	300,000	-		- 1	300,000
						New gymnasium						
3	L		Metal	Fair	N/A	windows	-	30,000	-		- 11	30,000
			Wood/Double									
3	L	Window - Admin Bldg	Hung	Poor	N/A	New windows		50,000			-	.50,000
		Window Trim, soffits,										
		facia, cupola - Admin		T. T. T. S.		Scrape, Prime sealer,						
3	L	Bldg	Stone	Good	N/A	Paint Every 4 Yrs	15,000					15,000

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	<u>2019/20</u>	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
3	R	Limestone wall and concrete apron	Stone	N/A	N/A	Repair broken limestone by Door 1 and repair missing concrete adjacent to apron of North lot	8,000	_				8,000
5	L	Main entrance canopy	Construction	Good	N/A	Extend main entrance canopy to cover walk to play area for protection from weather			75,000	-	<u>-</u>	75,000
Subtota	ıl - Ex	terior Construc	tion				110,000	385,000	75,000			570,000
4. GRO	UND											
1	L	Fencing along Franklin Ave	Metal	Fair	N/A	Replace	-	<u>-</u>	10,000	-		10,000
1	L.	Courtyard drainage	Concrete/ Asphalt/ Landscaping	Poor	N/A	Correct drainage in reading garden and divert towards Franklin	<u> </u>	<u>-</u>	35,000	+		35,000
3	L	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	_	_	7,500	-		7,500
3	L	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	<u>.</u>	_	7,500			7,500
3	w	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)	-	-		5,000		5,000
3	w	Area of Asphalt - Play area	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)	4	<u>-</u>		8,000		8,000
4	L	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field		<u>.</u>	40,000			40,000
Subtota	ıl - Gı	rounds							100,000	13,000		113,000

<u>Priority</u>	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	ID	Recommendation	2019/20	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
5. CLA	SSRC	OMS										
o. OLA	OOITE	JOINIO										
						Replace all classroom						
						keysets with						
		Safety - replace				pushbutton per safety						
1	L	classroom keysets	Metal	Good	N/A	recommendations	5,200	-	-	-	-	5,200
		Auditorium Stage doors - east end and				Replace to match west end with locking doors						
		Room 17 exterior	Wood/glass/alu			and mullion and						
1	L	doors	minum	Poor	N/A	replace for security	12,300					12,300
The second second	-	00013	minum	1 001	IV//	Install interior and	12,000					12,300
						exterior durable,	determine the					
2000年						consistent room						
1	L	Safety - signage	Metal	N/A	N/A	number signage.	2,000		-	-	- 120-14-15	2,000
	1000			31-1-13		Replace all classroom						
						keysets with						
		Safety - replace				pushbutton per safety	Transfer States					
1	R	classroom keysets	Metal	Good	N/A	recommendations	8,000	-	-	-	-	8,000
						Install interior and						
						exterior durable,						
						consistent room	4.000					4.000
1	R	Safety - signage	Metal	N/A	N/A	number signage.	4,000	-	-	-	-	4,000
						Replace all classroom keysets with						
		Safety - replace				pushbutton per safety						
1	w	classroom keysets	Metal	Good	N/A	recommendations	6,100				De la tera	6,100
		Classicotti Reysets	Motal	Good	TNITA	Install interior and	0,100					0,100
						exterior durable,						
		1744				consistent room						
1	W	Safety - signage	Metal	N/A	N/A	number signage.	2,000	_	_	-	-	2,000
2	L	Student Desks	Metal	Poor	LIN9062	As needed	2,900	3,000	3,100	3,200	3,300	15,500
2	L	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,500	3,600	3,700	3,800	3,900	18,500
						As needed to improve						
2	L	Classroom Furniture	Wood/Metal	N/A	N/A	learning environment	20,000	2,000	2,000	2,000	2,000	28,000
						Replace as needed in						
2	L	Window treatments	Metal		N/A	phases	3,000	3,000	3,000	3,000	3,000	15,000
2	R	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,300	4,400	4,500	4,600	4,700	22,500
2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,300	4,400	4,500	4,600	4,700	22,500
0	l p	Classroom Euroitura	Metal	N/A	NI/A	As needed to improve	15,000	3,000	3,000	3,000	3,000	27,000
2	R	Classroom Furniture			N/A	learning environment						27,000
2	R	Window treatments	Metal		N/A	Replace as needed	10,000	5,000	5,000	5,000	5,000	30,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,500	4,600	4,700	4,800	4,900	23,500

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<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	<u>2019/20</u>	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,400	3,500	3,600	3,700	3,800	18,000
2	w	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	20,000	2,000	2,000	2,000	2,000	28,000
2	w	Window treatments	Metal	Fair	N/A	Replace as needed in phases	10,000	2,000	2,000	2,000	2,000	18,000
4	W	Classroom ceiling, soffits and facia	Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in N2, N3, N7, N8	15,000					15,000
Subtota	I - Cla	assrooms					155,500	40,500	41,100	41,700	42,300	321,100
6. MEC	<u>HANI</u>	CAL										
1	L	Univents, adjacent cabinetry and control system upgrade	Metal	Fair	N/A	Upgrade	227,700					227,700
1	L	Safety - new public address system	Electrical	Poor	N/A	Install new PA system and connect to backup generator per safety recommendations	92,000			<u>.</u>		92,000
1			Metal	Fair	N/A	Upgrade	361,700					361,700
1		Safety - upgrade and connect public address system to backup generator	Electrical	Poor	N/A	Upgrade and connect to backup generator per safety recommendations	47,000	_		_		47,000
		The late of the la	The second second second									

5		Safety - new public address system	Electrical	Poor	generator per safety recommendations	86,000			86.000
Subtota	ıl - Me	echanical				1,222,900	 	 	1,222,900

408,500

408,500

Univents, adjacent cabinetry and control system upgrade

Metal

N/A

N/A

Upgrade

Install new PA system and connect to backup

<u>Priority</u>	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	ID	<u>Recommendation</u>	2019/20	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
7. HALLS AND COMMON AREAS												
3		Gang bathroom	Madal	Fair	N1/A	Replace with new in			0.000			
3	-	partitions	Metal	Fair	N/A	1st/2nd floor boys Replace 1 ceiling fan	-	-	6,000	-		6,000
		Fans and lighting in				and solve LED lighting						
3	R	south gym	Electrical	Poor	N/A	issue.	5,000					5,000
TORING.						Solve LED lighting						
3	R	Lighting in north gym	Electrical	Poor	N/A	issue.	5,000	-				5,000
	_	Wall pads in north	B 10			Add wall padding to						4.11
3	R	gym	Padding	N/A	N/A	remainder of gym Replace with new in	5,000	-	-	-	-	5,000
		Gang bathroom				1st/2nd floor boys and						
3	w	partitions	Metal	Fair	N/A	2nd floor girls		9,000				9,000
		Bathroom wall/floor				Replace with new in		0,000				3,000
3	W	tile and cabinetry	Ceramic/wood		N/A	W1, W2, and W3	15,000		-		-	15,000
3	W	2nd floor hallway	VCT	Fair	N/A	Replace VCT	40,000		-	*		40,000
						Paint in phases: Year 1						
						- 2nd floor classrooms,						
						2nd floor hallway and upper portion of						
						stairway N. Year 2 -						
						1st floor classrooms,						
						1st floor hallway, 1st						
						and 2nd floor						
						bathrooms and						
4	W	Painting	Paint	Fair	N/A	auditorium	45,000	-	-	-	-	45,000
5	L	Auditorium flooring	Corneting	Good	N/A	Replace auditorium carpeting		40,000				40.000
3	<u> </u>	Auditorium nooring	Carpeting	Good	IV/A	Replace seating as	-	12,000	-	-	-	12,000
5	L	Auditorium seating	Metal	Fair	N/A	needed	14,000					14,000
						Repair wood panels on						
						door 1, add hold open to 5th gr side of bridge,						
						replace Jackson st door						
		Doors and frames -				mullion, replace room						
4	R	The second secon	Wood/Metal	Poor	N/A	226 door and frame	15,100				_	15,100
		Doors and frames -				Replace band room						.5,130
4	R	various	Wood/Metal	Poor	N/A	doors		2,000			-	2,000

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2019/20	2020/21	2021/22	2022/23	2023/24	<u>Total</u>
4	W	Hallway ceiling, soffits	Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in west wing hallway		-	20,000	-		20,000
5	R	LLC to 5th Gr Hall. MPR hallway from stairs to security gate. Stairway C	Tile	Fair	N/A	Replace VCT		18,000				18,000
5	w	Auditorium flooring	Carpeting		N/A	Replace auditorium carpeting		12,000				12,000
5	W	Auditorium seating	Metal	Fair	N/A	Replace seating as needed	14,000	-	-			14,000
5	W	2nd floor locker hardware	Metal	Fair	N/A	Replace as needed	1	4,000	-		2	4,000
Subtota	ıl - Ha	alls and Commo	n Areas				158,100	57,000	26,000		_	241,100
Grand Total							\$ 1,646,500	\$ 482,500	\$ 242,100	\$ 54,700	\$ 292,300	\$ 2,718,100
	Total Repair/Replace/Preventative Total New Improvement						\$ 1,249,900 \$ 396,600	\$ 475,500 \$ 7,000	\$ 160,100 \$ 82,000	\$ 47,700 \$ 7,000	\$ 285,300 \$ 7,000	\$ 2,218,500 \$ 499,600
Percentage of Grand Total as Repair/Replace/Preventative Percentage of Grand Total as New Improvement							75.91% 24.09%		66.13% 33.87%	87.20% 12.80%	<u>97.61%</u> 2.39%	the contract of the contract o