



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

4A. Preview

Date: October 24, 2005

SUBJECT: DISTRICT AND CAMPUS PERFORMANCE OBJECTIVES

BOARD GOALS: All students will achieve educational excellence.

**FISCAL NOTE: District Funds
State Funds
Federal Funds**

Background Information:

- Texas Education Code 11.251 and Board Policy BQ require that the “....Board shall annually approve district and campus performance objectives...”
- The Keller ISD annually presents District and Campus Performance Objectives to the Board for approval.
- Combined with the District Plan and Campus Plans, this is the first year of a process to improve District and Campus Planning in order to align with recommendations from the Curriculum Audit.
- District and Campus Performance Objectives are being provided under separate cover. Public copies are available in the District's office.

Administrative Considerations:

- The 2005-2006 District and Campus Performance Objectives are the result of the analysis of student and district data, collaboration with departments in the Education Center and input from campuses and campus committees.
- These performance objectives show current performance and projected performance for the next assessments.
- Student performance growth has been projected based on our current knowledge and experience with the various assessments and measures administered locally and through the state accountability system.
- Targets are based on current performance which projects increases to support the District's expectation of being among the highest performing districts in the state.

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Respectfully submitted,

Bill Newton, Ed. D.
Assistant Superintendent of Administration