

**Quad City CTE Consortium
FY 2026 Budget**

QCC TEC Total Budget

| | FY25 Budget | FY26 Budget |
|--------------------------------------|-----------------------|-----------------------|
| QCC TEC / COPS - 900 | \$10,700.00 | \$10,800.00 |
| Ag Education - 900 | \$0.00 | \$0.00 |
| Tech Prep - 911 | \$0.00 | \$0.00 |
| Perkins - 912 (FY26) | \$10,251.00 | \$484,443.00 |
| Perkins - 913 (FY25) | \$484,443.00 | \$8,536.00 |
| Local Match - 915 | \$40,000.00 | \$60,000.00 |
| Perkins - CCPE - 920 (FY26) | \$0.00 | \$0.00 |
| Perkins - CCPE - 921 (FY25) | \$48,523.00 | \$5,048.00 |
| CTEIG - 940 (FY26) | \$471.00 | \$1,288,795.00 |
| CTEIG - 941 (FY25) | \$1,275,497.00 | \$8,309.00 |
| CTE - CE - 942 | \$0.00 | \$0.00 |
| CTE - WBL - 943 (FY25) | \$0.00 | \$54,493.00 |
| Total - QCC TEC Expenditures | \$1,869,885.00 | \$1,920,424.00 |
| CTEI State Revenues (92) | \$1,275,968.00 | \$1,351,597.00 |
| Local Revenues (92) | \$16,786.00 | \$19,820.00 |
| Perkins Federal Revenues (93) | \$543,217.00 | \$498,027.00 |
| Total QCC TEC Revenues | \$1,835,971.00 | \$1,869,444.00 |
| Budget Balance | -\$33,914.00 | -\$50,980.00 |

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QCC TEC Revenues

| Account | Description | FY25 Budget | FY26 Budget |
|----------------------|-------------------------------------|-----------------------|-----------------------|
| 92R900 - 1500 - 0000 | Interest on Cert. of Deposit | \$0.00 | \$0.00 |
| 92R900 - 1510 - 0000 | Earnings on Investment | \$100.00 | \$100.00 |
| 92R900 - 1712 - 0000 | Discover | \$0.00 | \$0.00 |
| 92R900 - 1950 - 0000 | Refund Prior Year Expend. | \$0.00 | \$0.00 |
| 92R900 - 1991 - 0000 | Other Revenue | \$0.00 | \$0.00 |
| 92R900 - 1999 - 0000 | Other Revenue - Local Source | \$4,935.00 | \$4,935.00 |
| 92R900 - 3235 - 0000 | Agriculture Education | \$0.00 | \$0.00 |
| 92R900 - 3999 - 0000 | Other State Grants | \$0.00 | \$54,493.00 |
| 92R911 - 3220 - 0000 | Program Improvement - CTEIG | \$0.00 | \$0.00 |
| 92R911 - 4770 - 0000 | Federal Tech Prep | \$0.00 | \$0.00 |
| 92R912 - 4745 - 0000 | Perkins - QCC TEC | \$0.00 | \$0.00 |
| 92R913 - 4745 - 0000 | Perkins - QCC TEC (Previous Year) | \$0.00 | \$0.00 |
| 92R915 - 1991 - 0000 | Other Revenue Local Match | \$11,751.00 | \$14,785.00 |
| 92R915 - 1999 - 0000 | Other Revenue - Local Source | \$0.00 | \$0.00 |
| 92R940 - 3220 - 0000 | Program Improvement - CTEIG | \$471.00 | \$1,288,795.00 |
| 92R941 - 3220 - 0000 | CTEIG (Previous Year) | \$1,275,497.00 | \$8,309.00 |
| 92R942 - 3220 - 0000 | CTE Career Exploration | \$0.00 | \$0.00 |
| Total Fund 92 | QCC TEC State/Local Revenues | \$1,292,754.00 | \$1,371,417.00 |

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QCC TEC Revenues

| Account | Description | FY25 Budget | FY26 Budget |
|----------------------|--------------------------------|---------------------|---------------------|
| | | | |
| 93R000 - 1510 - 0000 | Earnings on Investment | \$0.00 | \$0.00 |
| | | | |
| 93R912 - 4745 - 0000 | Perkins | \$10,251.00 | \$484,443.00 |
| 93R913 - 4745 - 0000 | Perkins (Previous Year) | \$484,443.00 | \$8,536.00 |
| 93R920 - 4720 - 0000 | Perkins - CCPE | \$0.00 | \$0.00 |
| 93R921 - 4720 - 0000 | Perkins - CCPE (Previous Year) | \$48,523.00 | \$5,048.00 |
| | | | |
| 93R915 - 1991 - 0000 | Other Revenue - Local Match | \$0.00 | \$0.00 |
| | | | |
| Total Fund 93 | QCC TEC Federal Revenue | \$543,217.00 | \$498,027.00 |