

NDSEC CURRENT PROFILE FY 2023-24

[illegible]

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PROGRAM	Location	Dist - Loc	2023-24 Students	2	4	7	10	11	12	13	100	108	Non- Mbr	Pgm Supvr	Tchr	Aide	RB T	1:1 Aide	1:1 Nurse	
Language and Social Support Opportunities - 4 Classes																				
			Total Minutes	2	4	7	10	11	12	13	100	108	Non- Mbr							
Related Service Minutes																				
Hearing Itinerant Min/Wk			1937.1	290.0	645.0	250.0	75.0	0.0	173.5	250.0	180.0	71.6	2.0							
Vision/O&M Itinerant Min/Wk			281.0	60.0	120.0	23.0	18.0	17.0	0.0	0.0	33.0	5.0	5.0							
APE - Min./Wk			1280.0	40.0	0.0	155.0	105.0	115.0	70.0	235.0	165.0	395.0	0.0							
Nursing Minutes			3157.5	0.0	900.0	5.0	460.0	160.0	30.0	460.0	620.0	507.5	15.0							
OT-Min./Wk			3754.2	476.0	102.5	383.7	427.5	480.4	405.4	441.3	264.4	708.1	65.0							
PT-Min./Wk			571.3	55.0	0.0	7.5	77.5	131.3	17.5	122.5	22.5	122.5	15.0							
SLP - Min/Wk			8503.8	752.5	65.0	1026.3	932.5	1261.3	910.0	983.8	1175.0	1270.0	127.5							
SW - Min./Wk			5858.4	583.4	260.0	664.3	483.4	586.3	630.0	495.5	1072.6	1017.9	65.0							
NDSEC OFFICE		FTE																		
Executive Director		1.00																		
Assistant Director		1.00																		
Director of Business & Building Operations		1.00																		
Director of Technology		1.00																		
IST Program Consultants		3.00																		
Coordinators		7.00																		
Executive Assistant		1.00																		
Asst.to Assistant Director		1.00																		
Fiscal Assistant		1.00																		
Payroll/Bookkeeper		1.00																		
Student Data Entry Assistant/Transportation		1.00																		
Student Services Assistants		4.00																		
Assistive Technology		1.00																		
Mobility Driver		1.00																		
2023-2024 User Fee Agreements			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non- Mbr	User Fee Totals	Non- User Fee Totals	Grand Total FTE					
Aide			0.50	0.00	1.00	1.00	3.50	0.00	2.00	6.00	3.00	2.00	19.00	52.50	71.50					
RBT/BCBA				1.00								1.00		2.00	2.00	4.00				
Coordinator					0.80	0.30	0.80	0.60		0.60				3.10	4.30	7.40				
APE			0.30		0.05	0.05	0.05	0.05	0.40			0.05		0.95	2.05	3.00				
Nurse (1:1)/Program Nurses												1.00	2.00	3.00	3.00	6.00				
Nurse (RN/Certified)					0.10	2.00								2.10	1.00	3.10				
Occupational Therapist/COTA					0.80	1.00	0.60	0.40	1.10	0.05	0.25			4.20	4.50	8.70				
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40	0.05		0.05		1.45	1.45	2.90				
Psychologist			0.60		0.30		0.60	0.50	1.40	0.40				3.80	1.00	4.80				
Social Worker														0.00	6.50	6.50				
Speech Pathologist					0.50			1.00				0.60		2.10	6.40	8.50				
.05 = 60 min/week																				