



River Trails

SCHOOL DISTRICT 26

To: Board of Education
From: Ryan Berry
Date: September 9, 2025
Subject: Final Budget

Introduction

The 2025-26 Budget provides for the staff, instructional materials, programs, and facilities to educate a projected enrollment of approximately 1500 students in grades PK - 8. The budget is aligned to the District's Strategic Plan and Goals for FY26:

- Head Ready students grow academically, problem solve creatively and learn how to learn.
- Heart Ready students are respectful, resourceful, and resilient citizens.

Recommendation

It is recommended that the board approve the 2025-2026 final budget.

Background

The tentative budget was presented to the Board at their June 10, 2025, regular meeting. Expenditure changes from the tentative budget include updated staffing and salary information, increase in energy costs, and an increase in special education transportation. Revenue changes from the tentative budget include an increase in student fees and a small increase in state funding.

Overall, total revenues increased \$34,000 and expenditures increased \$331,016 from the tentative budget.

Financial Impact (If applicable)

Outline any costs or financial implications of the recommendation

- Include funding sources or budget if necessary

Timeline and Next Steps

September 9, 2025 Public Hearing and Adopt Budget

Prior to Sept 30, 2025 Asst. Supt for Business Services files 2025-26 Budget

Attachments

- Final state budget