

Differentiated Staffing
2006-07

CAMPUS	POSITION	ESTIMATED SALARY	# OF POSITIONS	Total Cost	EXPLANATION/JUSTIFICATION
Chisholm Trail IS	Success Math (.25)	\$12,000	1	\$12,000	Increase a .75 FTE Title I funded position to 1.00 FTE for math intervention
Chisholm Trail IS	Reading Specialist	\$45,000	1	\$45,000	Increase direct reading invention for students
Chisholm Trail IS	Student Support Specialist	\$45,000	1	\$45,000	Provide assistance in testing, analyzing data, facilitating staff development and direct student intervention
Fossil Hill MS	English/Language Arts Teacher	\$45,000	1	\$45,000	Allow dual scheduling for ELA
Fossil Hill MS	Math Teacher	\$45,000	2	\$90,000	Allow dual scheduling for Math
Fossil Ridge HS	Math Coach	\$0	1	\$0	Provide embedded staff development; Title II funded
Fossil Ridge HS	Reading/Literacy Coach	\$0	1	\$0	Provide embedded staff development; Title II funded
Fossil Ridge HS	.5 Percussion & .5 Piano Instructor	\$50,000	1	\$50,000	Provide Fine Arts opportunities to economically disadvantaged students; open to all district students
Independence ES	Student Support Specialist	\$22,500	1	\$22,500	Increase current position to full time; to provide assistance in testing, analyzing data, facilitating staff development and direct student intervention
North Riverside ES	Student Support Specialist	\$22,500	1	\$22,500	Increase current position to full time; to provide assistance in testing, analyzing data, facilitating staff development and direct student intervention

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North Riverside ES	Social Worker	\$27,500	1	\$27,500	Allow the district to enter into an agreement with Communities in Schools to provide a social worker to be funded 50% by Keller ISD.
North Riverside ES	Bilingual Aide	\$16,000	1	\$16,000	Provide instructional support to the bilingual program
Parkview ES	Administrative Assistant	\$45,000	1	\$45,000	Provide assistance to campus in all areas of student support and administration
Parkview ES	Reading Specialist	\$45,000	1	\$45,000	Increase direct reading invention for students
Parkview ES	Social Worker	\$27,500	1	\$27,500	Allow the district to enter into an agreement with Communities in Schools to provide a social worker to be funded 50% by Keller ISD.
Whitley Road ES	Student Support Specialist	\$45,000	1	\$45,000	Increase current position to full time; to provide assistance in testing, analyzing data, facilitating staff development and direct student intervention
Whitley Road ES	Bilingual Aide	\$16,000	1	\$16,000	Provide instructional support to the bilingual program
				\$554,000	