

## WDS7 Summer Repair Projects 2018

Project	WV	OB	JH	ECEC	Est Cost	Lowest Quote	Comments	Status	Vendor
Emergency-Exit Lighting	x	x	x	x	\$5,000		Safety		
Fire System & Devices Update	x	x	x	x	\$20,000		Pull stations, horn-strobes add, outdated		
Replace Drinking Fountains, Add Bottle Fillers		2			\$5,000		Health		
Window Shades	12				\$5,000	\$2,479	Safety		4 Point 0
Blinds Boardroom				4	\$7,000	\$5,995			
Window Shades		29			\$10,000	\$6,995	Safety		4 point 0
Wireless Clocks/Intercom System		x			\$15,000	\$19,830	Outdated unreliable system		
Rooftop Units			6		\$70,000		Aged, past life expectancy		
Rooftop Units				3	\$45,000	\$48,900	Past life expectancy		
Tuckpointing	x	x	x		\$10,000		Building envelope PM		Soumar Masonry
Concrete Pillars Coating			x		\$10,000	\$5,835	Second phase- repairs 2017		Soumar Masonry
MP Room Lights			40		\$5,000	\$3,920	Energy-manpower efficiency		In house
Gym Lighting	20				\$10,000		Outdated-Energy savings		In house
Box Truck		X			\$30,000		Old, breaking down often		
Hallway VCT Replacement				x	\$15,000		water Damage / Tripping hazzard		
Asbestos Abatement & Management			4		\$31,000	\$19,125	Management required		
Flooring Carpet Tile & VCT			4		\$20,000		After asbestos removal		
Kitchen Equipment			x		\$30,000		Equipment is decaying, bad shape		
Repair/Paint Auditoroum Ceiling			x		\$15,000		Numerous cracks and Stains		
HVAC Server Room	X				\$15,000	\$9,150	No moving air		Broesch Mechanical
Replace One Set of Ext Doors	x				\$15,000		Rusted out bottom, old		
Blacktop/Sidewalk Westview Circle	x				\$15,000		Pitched towards building foundation		
Exterior Window Panels	x				\$8,000		Pitted, leaking inside - health		
Exterior Window Panels		x			\$40,000		Pitted, leaking inside - health		
Parking Lot Lighting		x			\$25,000		Limited lighting-Safety		
HVAC Controls		x			\$10,000		Add VAV boxes & Room thermostats		Trane
Carpet -Office		x		x	\$15,000		Worn out, Damaged		
Parking Lot Pool- Split w/ PD					\$25,000				
Replace Servers- District Wide					\$76,000	\$76,000	End of Life Span		Heartland
<b>GRAND TOTAL</b>					<b>\$602,000</b>	<b>\$198,229</b>			