



## Decatur Independent School District

### Board of Trustees Agenda Item

**To:** Board of Trustees  
**From:** Taylor Williams  
**Subject:** Vehicle Purchase and Budget Amendment  
**Meeting Date:** July-14-2025  
**Type of Item:** ☐ Information ☐ Presentation ☒ Consent Agenda ☐ Discussion ☐ Action  
**Supporting Documents:** ☒ Yes ☐ No

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#### Background Information and Rationale:

The Career and Technology Education (CATE) Department has requested to spend part of their 2024-2025 funds on a new vehicle.

CATE funding is required to be spent and it appears that the DISD may need to spend additional funds beyond this purchase because of increased participation in the department. However, before we budget the majority of potential funds earned we are awaiting to see if our projections match TEA's projections (which have not been released). There will most likely be a carryover of CATE funding from the current year to the 2025-2026 school year. Separately, the Administration has requested an additional \$10,000 to supplement this purchase from the estimated CATE funds.

This request is for approval of a new SUV. The District advertised once a week for two weeks and received one response as attached.

The proposed vehicle is a white 2025 Chevrolet Suburban. Details and specifications are attached.

#### Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

#### Fiscal Implication:

\$63,386

#### Administrative Recommendation:

The Administration recommends the Board approve the purchase of the proposed SUV and amend Function 11, Instruction, \$10,000 to support the purchase.

#### Contact Person(s)

Respectfully submitted,

A handwritten signature in black ink that reads 'Taylor Williams'.

Taylor Williams  
Superintendent

A handwritten signature in black ink that reads 'Gary Micinski'.

Gary Micinski  
Interim CFO

#### Attachments

Proposal Response

SUV Window Sticker

Price Sheet

Amendment to Increase Appropriations \$10,000