

Duluth Public Schools

Summary Cost Status Report

July 3, 2012



	Project Budget	Expenditures 6/27/2012	Encumbered Cost	Remaining Cost	Construction Contingency	Budget Remaining	Comments
	a	b	c	d	e	f = a-(b+c+d+e)	
Group 1 Bossardt Projects							
Denfeld High School	\$0	\$44,029,372	-\$44,029,372	\$48,387	\$0	-\$48,387	
East High School	\$0	\$60,945,749	-\$60,945,749	\$202,249	\$109,862	-\$312,111	
Laura MacArthur Elementary School	\$0	\$22,657,522	-\$22,657,522	\$54,489	\$5,679	-\$60,168	
Myers-Wilkins Elementary School	\$0	\$3,099,899	-\$3,099,899	\$5,201,671	\$797,334	-\$5,999,005	
Group 2 Kraus Anderson Projects							
Ordean East Middle School	\$0	\$26,562,623	-\$26,562,623	\$226,942	\$20,000	-\$246,942	
Lincoln Park Middle School	\$0	\$42,839,920	-\$42,839,920	\$299,669	\$183,659	-\$483,328	
Lester Park Elementary School	\$0	\$21,137,524	-\$21,137,524	\$0	\$85,477	-\$85,477	
Piedmont Elementary School	\$0	\$19,175,099	-\$19,175,099	\$288,448	\$39,846	-\$328,294	
Congdon Elementary School	\$0	\$2,195,116	-\$2,195,116	\$12,121,222	\$1,000,000	-\$13,121,222	
Group 3 Other JCI Projects							
Lakewood Elementary School	\$0	\$2,970,507	\$0	\$0	\$0	-\$2,970,507	
Stowe Elementary School	\$0	\$4,449,413	\$0	\$0	\$0	-\$4,449,413	
Lowell Elementary School	\$0	\$7,051,272	\$0	\$0	\$0	-\$7,051,272	
Homecroft Elementary School	\$0	\$7,983,984	\$0	\$0	\$0	-\$7,983,984	
HOCHS	\$0	\$692,274	\$169,227	\$1,244,537	\$99,563	-\$2,205,601	
Transportation Building	\$0	\$219,430	\$0	\$0	\$0	-\$219,430	
LRFP Budget Status	\$0	\$266,009,704	-\$242,473,597	\$19,687,614	\$2,341,420	-\$45,565,141	