

# Community Education Update

November 2025



# Goals for Tonight

- Enrollment update
- Program Celebrations
- Financial update
- Questions

# Past Enrollment



# Maximize Classroom Capacity & Utilize Waitlist

Classroom  
maximums not  
met & waitlists  
not used  
efficiently

	July 2025				August 2025			
	Enrollment	State Ratio	OPS Capacity	Percentage Met	Enrollment	State Ratio	OPS Capacity	
<b>Infant (Nest)</b>	12	1 to 4	12	100%	10	1 to 4	12	83%
<b>Toddler (Coop)</b>	11	1 to 4	12	92%	12	1 to 4	12	100%
<b>Toddler (Den)</b>	10	1 to 8	12	83%	11	1 to 4	12	92%
<b>3 year old Full Day (Lair) Until 6/9/25</b>	20	1 to 10	20	100%	16	1 to 10	20	80%
<b>3 year old Full Day (Lair) Summer</b>	14	1 to 10	20	70%	NA	1 to 10	20	
<b>Summer 4 year old</b>	12	1 to 10	20	60%	NA	1 to 10	20	

# School Age Enrollment



June 25 School Age B&A	Before Care Enrollments	Aftercare Enrollments	State Ratio
<b>Bennett Woods</b>	31	42	1 to 18
<b>Central</b>	25	38	1 to 18
<b>Cornell</b>	20	49	1 to 18
<b>Hiawatha</b>	33	50	1 to 18
<b>Kinawa</b>	21	38	1 to 18

# Current Enrollment



# Maximize Classroom Capacity & Utilize Waitlist

Classroom  
maximums not  
met & waitlists  
not used  
efficiently



October 2025				
	Enrollment	State Ratio	OPS Capacity	Percentage Met
<b>Infant (Nest)</b>	8 attending 12 registered for 2025 (4 with upcoming start date)	1 to 4	12	67% currently 100% enrolled for 2025
<b>Toddler (Coop)</b>	11 attending 12 registered for 2025 (1 with upcoming start date)	1 to 4	12	92% currently 100% enrolled for 2025
<b>Toddler (Den)</b>	11	1 to 8	12	92%
<b>Lair</b>	19	1 to 10	20	95%
<b>4 year old B&amp;A</b>	17 Beforecare 26 Aftercare	1 to 10	20 30	85% 87%

# School Age Enrollment



October 25 School Age B&A	Before Care Enrollments	Aftercare Enrollments	Drop In	State Ratio
Bennett Woods	34	33	5	1 to 18
Central	23	49	9	1 to 18
Cornell	16	48	12	1 to 18
Hiawatha	31	53	7	1 to 18
Kinawa	26	52	14	1 to 18

# School Age Before & After Care Update

All programs were placed on an enrollment hold to ensure we operated within staffing capacity.



With the increase in staff, enrollment at all B&A sites are open and accepting registration.

No Before & After (B&A) Director was in place at Bennett Woods.



We have welcomed Tracy George, the new Bennett Woods Director to the team.

Minimal staffing had to be shared throughout all programs.



B&A programs are now all fully staffed and maintaining staff at assigned sites.



# Increase Parent Involvement

Programming  
quality  
concerns

**Our Culver's  
Eat Out  
fundraiser  
brought in  
\$540.**

**Classrooms  
are offering  
three  
engagement  
opportunities  
this school  
year**

**LuLu's Pop  
Bottle Drive  
raised \$195**

**We would like  
to host a  
Family  
Photography  
Night**

**Upcoming  
creation for  
Wolf Cub Gear**

**Parent surveys  
to enhance  
family  
engagements**

# Highlights & Goals From Programs

Programming  
quality  
concerns

All program  
licenses are  
maintained in  
good  
standing.

Application is  
currently in  
process to  
raise our Star  
Rating.

Universal  
PreK  
expansion  
underway.

Our facility  
dog is now  
part of our  
team.



# Financial Update

- Implemented new budgeting software; continue working with district finance to develop systems
- Programs currently on track for sustainability with budget assumptions due to changes tuition, sustained enrollments
- Next Update: February/March 2026

# Questions?

