

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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- (A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

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- (B) ☒ Action Item

Presenter(s): Samuel Mijares, Deputy Superintendent for Curr and Inst
Sonny Snyder, Chief Technology Officer

Briefly describe the action required.

Consider and take appropriate action on the request to approve the E-Rate Year 18 Application.
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- (C) **Funding source: Identify the source of funds if any are required.**

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- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHMENT



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

1420 EIDSON ROAD • EAGLE PASS, TEXAS 78852 • (830) 773-5181

MEMORANDUM

To: Samuel Mijares, Deputy Superintendent for Curriculum & Instruction
From: Sonny Snyder, Chief Technology Officer 
Date: April 30, 2015
RE: E-RATE 18 Application Request for Approval

Attached is the information concerning the Eagle Pass ISD Application for Telecommunications, Basic Maintenance & Support, and Internet Access Discounts under ERATE 18.

The telecommunications portion involves 85% discounts on EPISD's AT&T telephone bills. The Internet Access portion involves a request for 85% discount from our Internet Service Provider Timer Warner Cable.

The E-Rate Year 18 Application also includes 1500 Hours of basic maintenance and technical support. The internal connections discount is to upgrade existing network equipment that is considered "end-of-life". The project includes reimbursements (85%) for the cost of the purchase, installation and management of the following:

1. Wireless Access Points
2. Wireless Controllers for Management
3. Network Switches & Routers
4. Network Firewalls

E-Rate requires the Board approval and affirmation that the 15% matching funds will be available for the requests.

This application and any contracts within are null and void in the event that Eagle Pass ISD is not funded and/or is not Board approved.

The information provided in this application is correct to the best of my knowledge and I will be submitting a Board Agenda Item for the meeting in May.

If you have any questions, please contact me at your earliest convenience.

"Equal Opportunity Employer"

**EAGLE PASS INDEPENDENT SCHOOL DISTRICT
E-RATE YEAR EIGHTEEN (18) PROJECT**

ITEM NO.	DESCRIPTION	CDW GOVERNMENT LLC
1	BASE PROPOSAL OF NEW EQUIPMENT FOR SCHOOLS (E-RATE ELIGIBLE)	\$ 2,317,690.81
2	BASE PROPOSAL OF NEW EQUIPMENT FOR SCHOOLS (E-RATE INELIGIBLE)	\$ 149,512.91
3	TOTAL DISTRICT COST FOR SCHOOLS (DISCOUNT OF 85% OF LINE 1 + LINE 2)	\$ 497,166.53
4	BASE PROPOSAL OF NEW EQUIPMENT FOR NON-SCHOOLS (E-RATE INELIGIBLE)	\$ 214,073.01
5	TOTAL PROJECT COST FOR E-RATE EIGHTEEN (18) PROJECT (LINE 1 + LINE 2 + LINE 4)	\$ 2,681,276.73
6	TOTAL DISTRICT COST TO EPISD FOR E-RATE YEAR EIGHTEEN (18) PROJECT (LINE 3 + LINE 4)	\$ 711,239.54