

HARLETON ISD
DEBT SERVICE PROPOSED BUDGET

2014-2015

FUND	DESCRIPTION	Estimated Revenues 2013-2014	2014-2015	DIFFERENCE
	REVENUES			
599	DEBT SERVICE			
5700	Local & Intermediate Revenues	121449	128752	7303
	Total Revenues	121449	128752	7303
5800	State Program Revenue	57802	59435	1633
	Total State Program Rev.	57802	59435	1633
Total	Local/State/Federal	179251	188187	8936
	EXPENSES			
599	DEBT SERVICE			
71	DEBT SERVICE			
6500	DEBT SERVICE	179251	188187	8936
TOTAL	FUNCTION 71: INSTRUCTION	179251	188187	8936
599	REVENUES	179251	188187	8936
599	EXPENSES	179251	188187	8936