

SUMMARY						
BUILDING	TOTAL COST	PRIORITY 1	PRIORITY 2	PRIORITY 3	SAFETY	SUMMER PROJECTS
Arboretum	\$1,858,869.06	\$535,377.00	\$1,065,492.06	\$258,000.00	\$372,151.00	\$1,486,718.06
Heritage	\$32,027.66	\$19,869.12	\$12,158.54		\$12,479.12	\$19,548.54
Prairie	\$4,385,907.85	\$146,634.85	\$1,392,663.00	\$2,846,610.00	\$17,337.54	\$4,368,570.31
Intermediate	\$584,904.01	\$54,631.00	\$530,273.01		\$43,930.00	\$540,974.01
Middle School	\$1,574,547.00	\$9,994.00	\$15,470.00	\$1,549,083.00	\$5,494.00	\$1,569,053.00
High School	\$1,932,234.53	\$152,506.23	\$1,779,728.30			\$1,932,234.53
Bethel	\$643,979.97	\$620,292.50	\$14,695.86	\$8,991.61		\$643,979.97
Athletics	\$98,581.43	\$51,534.95	\$47,046.48			\$98,581.43
District Investment	\$11,111,051.51	\$1,590,839.65	\$4,857,527.25	\$4,662,684.61	\$451,391.66	\$10,659,659.85
		Includes Safety column for each building				

ARBORETUM					
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech
School property signage		\$200.00		1	New
Milestone camera management (District)		\$40,000.00	GlobalCom	1	New
Clock/Bell/PA		\$366,730.00	GlobalCom	1	Replace
Exterior Door #2 Replacement		\$5,421.00	Vogel/Hellenbrand	1	Replace
Carpet Multiple Areas		\$63,455.00	H&R Carpet	1	Replace/Long Range
Bridge Work		\$40,835.00	Vogel	1	Repair
Concrete slab by Door #11		\$7,440.00	Vogel	1	Replace
Playground Mulch	X	\$5,358.00	JR's	1	Repair
Interior Window Staining		\$3,288.00	Five Star	1	Repair
Gym Floor Recoat	X	\$2,650.00	Stalker	1	Repair
additional cameras			GlobalCom	2	New
Site construction per Professional Engineering Audit		\$587,344.74	Professional Eng	2	Repair
Playground (poured in place)		\$337,149.32	Midwest Playscapes	2	Replace
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes	2	New
Kitchen Floor - includes plumbing		\$21,984.00	Superior Epoxy/Hooper	2	Replace/Long Range
Drywall and Wall Paper 2nd Grade		\$13,969.00	Vogel	2	Repair
Crack fill		\$5,000.00	SSI	2	Repair
asphalt patch work		\$4,750.00	SSI	2	Repair
striping cost		\$3,295.00	SSI	2	Repair
Dumpster Asphalt Pad		-		3	New
Garage Expansion/Tractor storage		\$250,000.00	Vogel	3	New/Long Range
Inductions Stoves 1st-4th		\$8,000.00	Grand Appliance	3	Replace
		\$1,858,869.06			

PRAIRIE							
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech		
add blue strobes to parent loop			GlobalCom	1		New	
additional cameras (11)		\$16,500.00	GlobalCom	1		New	
add lockdown button to E. Mayrand area			GlobalCom	1		New	
lockdown connect E-wing doors (door10)			GlobalCom	1		New	
Milestone camera management		\$40,000.00	GlobalCom	1		New	
Add doors to main hallway to close off classroom wings						New	
Replace Lunchroom Tables		\$83,012.85	Palmer Hamilton	1		Replace	
Playground Mulch	X	\$4,183.00	JR's	1		Repair	
Strengthen Sensory Swing		\$2,939.00	Vogel	1		Repair	
Replace VCT tile in hallways & cafeteria		\$573,125.00	H&R	2		Replace/Long Range	
Playground Pour in place north and south		\$474,353.00	Midwest Playscapes	2		Replace/Long Range	
Replace classroom windows		\$159,975.00	Lake City Glass	2		Replace	
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes	2		New	
Update classroom furniture		\$80,000.00	Based Off New Heritage	2		Replace	
Crack fill		\$7,000.00	SSI	2		Repair	
striping cost		\$3,550.00	SSI	2		Repair	
asphalt patch work		\$2,660.00	SSI	2		Repair	
Strengthen drop ceiling		No Quote	Central Ceilings	2		Repair	
Fire alarms connect to end of hallway door release		No Quote		2		New	
Replace 2006 roof		\$2,762,250.00	Northern Metal & Roof	3		Repair	
Retractable classroom walls		\$84,360.00	JWC building specialties	3		Replace/Long Range	
Replace interior vestibule doors		No Quote		3		Replace	
Replace boiler #2		No Quote	Hooper/Westphal	3		Replace/Long Range	
		\$4,385,907.85					

MIDDLE SCHOOL							
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech		
Card Reader Door 12		\$5,494.00	Global Com	1	New		
Door release button in front office for vestibule				1	New		
additional radios (\$900 each)				1	New		
Gym Floor (2 Coats)	X	\$4,500.00	Stalker	1	Repair		
striping cost		\$5,395.00	SSI	2	Repair		
Windows (Ea)		\$5,350.00	Lake City Glass	2	Replace		
Gymnastics floor anchors (Borowski)		\$4,725.00	Stalker	2	New		
Lower Handicap push plate 34" from ground currently at 36"				2	Replace		
Clock/Bell/PA system				3	Replace/Long Range		
Clearer/additional cameras				3	Replace/New		
LED lighting throughout		\$886,640.00	Westphal	3	Replace/Long Range		
Solar		\$616,163.00	Westphal	3	New		
Door 1 Area Concrete		\$31,820.00	Vogel	3	Replace/Long Range		
Crack fill		\$8,000.00	SSI	3	Repair		
asphalt patch work		\$6,460.00	SSI	3	Repair		
		\$1,574,547.00					

HIGH SCHOOL							
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech		
student card access problem				1	New		
Lighting for Band/Orchestra & Vocal		\$86,165.00	Westphal	1	Replace		
Door 26 Roof		\$19,800.00	Northern Metal	1	Repair		
asphalt patch work		\$18,050.00	SSI	1	Repair		
Paint Old Gym		\$6,910.00	Five Star	1	Replace/Long Range		
Front office door card reader		\$5,852.00	Global Com	1	New		
Main Gym Floor Recoat		\$5,750.00	Stalker	1	Repair		
Wave sensors (3)		\$3,125.00	Automatic Entrances	1	New		
Removable Mullions (2)		\$2,982.23	Quality Door	1	Replace		
Old Gym Floor Recoat		\$2,350.00	Stalker	1	Repair		
Face Closet Door (Gillians)		\$1,522.00	Quality Door	1	Repair		
Tech Ed Sound Proof Wall (tech ed side \$115k, Ms. Duhr side \$58k)		\$115,000.00	Vogel	2	New		
additional cameras			Global Com	2	New		
Building Lighting		\$1,440,850.00	Westphal	2	Replace/Long Range		
Hooper Plumbing/Flushometers		\$47,398.00	Hooper	2	Replace/Long Range		
Crack fill		\$41,500.00	SSI	2	Repair		
Kitchen Floor		\$34,550.00	Superior	2	Replace		
striping cost		\$12,795.00	SSI	2	Repair		
Sump Pumps - Andover		\$4,600.00	NAMI	2	New		
Lower building entry buttons 34" from ground currently at 36"		No Quote		2	Replace Currently at 36"		
Lower passenger elevator buttons for accessibility		No Quote	Schumacher Elevator	2	Replace		
Mobile stage		83,035.30	MBS	2	New		
look into push SRP notifications for student alerts				3	New		
		\$1,932,234.53					

BETHEL							
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech		
Finish EV chargers		no quote		1	New		
Bus camera system/tracking system		\$121,600.00		1	New		
outdoor lift		\$33,000.00		1	New		
Flag Pole Inspections		\$840.00		1	Repair		
Milestone Camera System		\$35,000.00		1	New		
New Van w/possible wrap		\$59,852.50		1	Replace/New		
Emergency HVAC		\$25,000.00		1			
Emergency Plumbing		\$25,000.00		1			
NAMI Contract		\$280,000.00		1			
Emergency Roof repairs		\$40,000.00		1		Auction Econ Van	
Brine system and storage buildout		no quote		2	New		
Additional pallet racking		\$8,695.86		2	New		
salter for IS, HES tractor (shared)		\$6,000.00		2	New		
Replace scissor lift		no quote		3	Replace		
Tow behind water trailer		\$8,991.61		3	New		
		\$643,979.97					

ATHLETICS						
PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term Tech	
Grounds camera systems			Global Com	1	New	
Additional Warrior camera			Global Com	1	New	
No Slip Grip On Stadium Bleachers H		\$17,000.00	Lexico	1	New	
No Slip Grip On Stadium Bleachers V		\$4,000.00	Lexico	1	New	
Stain Press Box Stairs and Paint Handrails		\$2,688.00	Five Star	1	New	
Paint Both Softball Dugouts		\$2,188.00	Five Star	1	Repair	
Varsity Softball Flag Pole		\$1,368.95	Liberty Flag	1	New	
Utility Marking for Flag Pole		\$200.00	GLS	1	New	
Soccer electrical upgrade (includes \$7300 addtl sub panel)		\$24,090.00	Westphal	1	New	
Eroded Varsity baseball path				1	Repair	
Athletic Branding (see lines 12 & 13)		\$4,750.00	BSN	2	Replace	
Wrestling Mats and signs in wrestling room (branding)		\$6,200.00	BSN	2	Replace	
(branding) Sign at westend of Warrrior stadium		\$1,500.00	HG Signs	2	Replace	
Diamond Infield Tune Up V Baseball		\$8,150.00	Diamond Fine	2	Repair	
Diamond Infield Tune Up JV Baseball		\$8,150.00	Diamond Fine	2	Repair	
Diamond Infield Tune Up JV Softball		\$6,700.00	Diamond Fine	2	Repair	
Diamond Infield Tune Up V Softball		\$6,700.00	Diamond Fine	3	Repair	
Sprinkler heads baseball, practice soccer, practice football		\$4,896.48	SiteOne		Repair	
		\$98,581.43				