

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 AMENDED BUDGET
 CAPITAL PROJECT FUNDS
 FOR THE PERIOD SEPTEMBER 1, 2009 THRU FEBRUARY 28, 2011
 (UNAUDITED)

		2010 TECHNOLOGY INFRASTRUCTURE, FUND 672			
TEA FASRG CODES		Original Budget	Adjusted Budget 02/01/2011	Additions (Deductions)	Amended Budget 02/28/2011
	REVENUES				
	LOCAL AND INTERMEDIATE				
	5740 INTEREST INCOME	\$ 0	\$ 0	\$ 0	\$ 0
	5770 INTERMEDIATE SOURCES	0	0	0	0
	5700 LOCAL AND INTERMEDIATE TOTALS	0	0	0	0
	5800 STATE REVENUES	0	0	0	0
	5000 TOTAL - ALL REVENUES	0	0	0	0
	EXPENDITURES				
	11 INSTRUCTION				
	6200 Contracted Services	0	0	0	0
	6300 Supplies and Materials	0	0	0	0
	6600 Capital Outlay	0	0	0	0
	11 FUNCTION TOTALS	0	0	0	0
	33 HEALTH SERVICES				
	6200 Contracted Services	0	0	0	0
	6300 Supplies and Materials	0	0	0	0
	6600 Capital Outlay	0	0	0	0
	33 FUNCTION TOTALS	0	0	0	0
	34 STUDENT TRANSPORTATION				
	6600 Capital Outlay	0	0	0	0
	34 FUNCTION TOTALS	0	0	0	0
	36 CO-CURRICULAR ACTIVITIES				
	6300 Supplies and Materials	0	0	0	0
	36 FUNCTION TOTALS	0	0	0	0
	53 DATA PROCESSING SERVICES				
	6100 Payroll Costs	0	0	0	0
	6200 Contracted Services	0	0	0	0
	6300 Supplies and Materials	0	0	0	0
	6400 Other Operating Costs	0	0	0	0
	6600 Capital Outlay	2,000,000	2,000,000	0	2,000,000
	53 FUNCTION TOTALS	2,000,000	2,000,000	0	2,000,000
	81 FACILITIES ACQUISITION & CONSTRUCTION				
	6100 Payroll Costs	0	0	0	0
	6200 Contracted Services	0	0	0	0
	6300 Supplies and Materials	0	0	0	0
	6400 Other Operating Costs	0	0	0	0
	6600 Capital Outlay	0	0	0	0
	81 FUNCTION TOTALS	0	0	0	0
	TOTAL - ALL EXPENDITURES	2,000,000	2,000,000	0	2,000,000
	OTHER RESOURCES AND USES				
	OTHER RESOURCES:				
	7999 Transfer from Local Maintenance Fund	2,000,000	2,000,000	0	2,000,000
	5990 TOTAL-OTHER RESOURCES	2,000,000	2,000,000	0	2,000,000
	OTHER USES:				
	8911 Miscellaneous Other Uses	0	0	0	0
	8990 TOTAL-OTHER USES	0	0	0	0
	7000 TOTAL OTHER RESOURCES AND USES	2,000,000	2,000,000	0	2,000,000
	EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES	0	0	0	0
	3000 FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0	0
	3000 FUND BALANCE	\$ 0	\$ 0	\$ 0	\$ 0