

TUPELO PUBLIC SCHOOL DISTRICT**Tax Collections for Operations****School Year 2004-2005 thru 2007-2008 Percent Comparison****Listed By Actual Month Received****\$23,740,245**

Month Received	CUMMULATIVE	CUMMULATIVE	CUMMULATIVE	CUMMULATIVE
	PERCENT	PERCENT	PERCENT	PERCENT
	2004-2005	2005-2006	2006-2007	2007-2008
August	1.66%	1.90%	2.19%	2.15%
September	4.37%	5.05%	5.33%	3.41%
October	7.14%	8.12%	7.97%	4.35%
November	8.15%	9.20%	8.91%	5.77%
December	9.29%	10.33%	10.46%	6.82%
January	20.95%	23.26%	21.63%	19.22%
February	49.63%	67.29%	71.72%	63.11%
March	84.06%	85.84%	85.98%	85.96%
April	88.38%	89.26%	88.40%	
May	90.82%	91.85%	90.39%	
June	93.34%	93.81%	92.11%	
July	95.07%	95.57%	97.02%	

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for Debt

School Year 2004-2005 thru 2007-2008 Percent Comparison

Listed By Actual Month Received

Month Received	CUMMULATIVE	CUMMULATIVE	CUMMULATIVE	CUMMULATIVE
	PERCENT	PERCENT	PERCENT	PERCENT
	2004-2005	2005-2006	2006-2007	2007-2008
August	1.98%	2.02%	2.22%	2.22%
September	3.65%	4.34%	4.43%	6.73%
October	6.45%	7.76%	7.23%	7.68%
November	7.49%	8.83%	8.14%	9.08%
December	8.67%	9.86%	9.64%	10.02%
January	20.86%	23.51%	21.46%	22.72%
February	51.69%	70.23%	75.01%	67.90%
March	87.67%	89.58%	89.50%	91.39%
April	92.19%	93.11%	92.09%	
May	94.58%	95.67%	93.97%	
June	97.10%	97.63%	95.69%	
July	98.81%	99.37%	97.60%	

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for Operations

School Year 2004-2005 thru 2007-2008 Actual Collections Comparison

Listed By Actual Month Received

Requests \$21,324,892.00 \$22,336,439.00 \$23,350,442.00 \$23,270,245.00

Month Received	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	COLLECTIONS	COLLECTIONS	COLLECTIONS	COLLECTIONS
	2004-2005	2005-2006	2006-2007	2007-2008
August	\$353,655.04	\$424,929.88	\$511,263.43	\$509,383.83
September	\$577,572.23	\$702,491.51	\$733,817.92	\$299,070.97
October	\$590,991.92	\$686,342.86	\$616,497.29	\$223,574.09
November	\$215,333.56	\$241,584.12	\$219,823.32	\$337,929.91
December	\$243,753.03	\$252,347.53	\$361,734.77	\$249,951.67
January	\$2,486,804.32	\$2,888,226.36	\$2,608,655.76	\$2,942,021.69
February	\$6,114,516.40	\$9,834,074.26	\$11,694,307.89	\$10,421,475.21
March	\$7,343,880.62	\$4,144,546.80	\$3,329,908.20	\$5,423,466.55
April	\$920,375.28	\$761,913.47	\$566,620.11	
May	\$519,884.53	\$579,158.09	\$464,737.07	
June	\$537,396.29	\$438,626.39	\$401,778.99	
July	\$369,314.92	\$393,464.10	\$1,146,534.02	
TOTAL	\$20,273,478.14	\$21,347,705.37	\$22,655,678.77	\$20,406,873.92
To Be Collected				\$2,863,371.08

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for Debt

School Year 2004-2005 thru 2007-2008 Actual Collections Comparison

Listed By Actual Month Received

Requests \$4,796,781.00 \$4,751,479.00 \$4,906,803.00 \$4,899,371.00

Month Received	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	COLLECTIONS	COLLECTIONS	COLLECTIONS	COLLECTIONS
	2004-2005	2005-2006	2006-2007	2007-2008
August	\$95,193.63	\$95,196.35	\$109,022.51	\$108,953.78
September	\$79,800.53	\$109,497.29	\$108,522.59	\$220,892.05
October	\$134,545.90	\$161,704.57	\$137,343.15	\$46,390.98
November	\$49,919.91	\$50,389.82	\$44,618.69	\$68,596.33
December	\$56,507.41	\$48,712.14	\$73,486.84	\$46,010.08
January	\$584,540.21	\$644,452.57	\$580,044.32	\$622,495.35
February	\$1,478,980.46	\$2,206,058.04	\$2,627,395.95	\$2,213,362.97
March	\$1,725,647.81	\$913,406.96	\$711,192.86	\$1,150,752.48
April	\$217,023.58	\$166,986.33	\$126,830.00	
May	\$114,465.21	\$120,711.26	\$92,396.20	
June	\$121,170.65	\$92,663.66	\$84,528.95	
July	\$81,812.71	\$82,164.70	\$93,754.22	
TOTAL	\$4,739,608.01	\$4,691,943.69	\$4,789,136.28	\$4,477,454.02
To Be Collected				\$421,916.98