

# Facilities Management & Capital Project Status Report

## January 2023

### Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 277 work orders and are currently working on 317 open work orders.

### Capital Construction

- Denfeld tower work is almost complete. The spire and finial are all that is left to fabricate and install..
- FY24 Congdon playground construction and field drainage is being designed to bid early 2023.
- The boiler at Stowe failed and a new boiler has been ordered. We are operating on the backup at this time.
- OEMS will get new turf starting June 12th.
- EHS baseball has a new scoreboard on order to replace the damaged board.

- Ongoing Discussion with Legal Representation

- PSS Track Lane 1 Ponding Remediation is ongoing. (still)

- Construction Tasks “On The Hill”

- Final tasks are ongoing in the existing Facilities building which is close to complete.
- Interior work is starting/ongoing at the DSC and Transportation Building.
- 2nd floor ceilings are going in.
- Furniture installation will be started in mid April.
- Site work and bituminous will be completed last.
- CHS is down at this time and being recycled..

### Building Operations

- With many vacancies, our Operations staff have been performing an excellent job of cleaning, and the buildings are looking as good as could be expected.
- We are working on establishing incentives for staff to become licensed to operate boilers.
- There are 23 vacancies in the Facilities Operations that we are working hard as well as need to fill.

### Health, Safety & Environmental Management

- OSHA 300A logs posted at the sites
- SDS database update complete. At this time chemicals are cataloged by school and department.
  - <https://chemmanagement.ehs.com/9/3f0451b8-1565-48e0-a99e-079a9a2a4484/ebinder>
- Second labor management safety committee held for 22-23 school year.
- Arrangements made for base station installation at DSC

### Workers’ Compensation Activities

#### January 2023

- First report of incidents:----- 14
- OSHA recordable incidents:----- 2
- Days away from work:----- 28
- Days of restricted work:----- 5

#### 2023 YTD Incidents (January 1, 2023 - December 31, 2023)

- First report of incidents:----- 173
- OSHA recordable incidents:----- 23
- Days away from work:----- 123
- Days of restricted work:----- 339