3frbud12.p 76-4	DELANO PUBLIC SCHOOLS #879	04/17/24	Page:1
05.24.02.00.00	SCHOOL BOARD REPORTS - REVENUE BY FUND TOTAL (Date: 6/2024)		11:29 AM

		2023-24	2023-24	Unexpended	2023-24
ACCOUNT NUMBER	FUND	Revised Budget	FYTD Activity	Balance	FY %
01	GENERAL FUND	31,457,592.00	17,648,471	13,809,128.22	56.10
02	FOOD SERVICE	1,759,425.00	1,144,146	615,278.36	65.03
04	COMMUNITY SERVICES	2,629,155.00	1,829,813	799,342.70	69.60
05	CAPITAL OUTLAY	1,513,709.00	976,217	537,491.59	64.49
07	DEBT SERVICE	5,526,974.00	2,700,044	2,826,928.22	48.85
18	CUSTODIAL FUND	63,970.00	63,970	0.00	100.00
Grand Revenue Totals		42,950,825.00	24,362,661	18,588,169.09	56.72

Number of Accounts: 311

****************** End of report ****************