

Resolution for the Adoption of the 2024-25 June Budget Revisions

Each year, budget revisions are presented at various times to the school board. Budget revisions are necessary due to the changes that occur after the school year budget is adopted by June 30 of the previous year.

THEREFORE, the Director of Finance recommends that the following resolution be approved:

BE IT RESOLVED by the School Board of Independent School District No. 622 that the 2024-25 District Budget be revised as presented.

FUND 01 (General)

REVISED Feb 2025

Revenue: \$188,478,661

Expenditures: \$190,332,499

REVISED June 2025

Revenue: \$191,560,562

Expenditures: \$190,332,499

FUND 02 (Nutrition)

ORIGINAL

Revenue: \$8,826,000

Expenditures: \$8,845,528

REVISED

Revenue: \$9,139,642

Expenditures: \$9,491,059

FUND 6 (Construction)

ORIGINAL

Revenue: \$1,500,000

Expenditures: \$31,385,011

REVISED

Revenue: \$3,500,000

Expenditures: \$25,706,703