

Collin County Community College District Board of Trustees

2016-12-7

December 6, 2016

Resource: Ken Lynn

Acting Vice President of Administrative Services/CFO

- TITLE:** Approval of an Amendment to the FY 17 Budget for Changes in Budgeted Auxiliary Revenue and Expenses for Food Services for the Period beginning December 2016
- DISCUSSION:** This request for a budget amendment reflects the additions to auxiliary revenues and expenses as a result of the mutual termination of the food services contract between the District and American Food and Vending on October 28, 2016. This budget amendment will allow the District to continue food service operations at the Spring Creek and Preston Ridge Campuses and extend food service to the Central Park Campus. The District intends to provide students with quality food and service at a reasonable price.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends approval of an amendment to the FY 17 budget for changes in Budgeted Auxiliary Revenue and Expenses for Food Services for the period beginning December 2016.
- SUGGESTED MOTION:** "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves an amendment to the FY 17 budget for changes in Budgeted Auxiliary Revenue and Expenses for Food Services for the period beginning December 2016."